



City of Langford 2007 Annual Report

File Number: 0645-20



*Golden in Setting
Determined in Spirit*

City of Langford 2007 Annual Report

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**To Follow at later date

Executive Summary

2007 was the second year of the three-year electoral mandate given to the Council elected in December 2005 which consists of:

Mayor Stewart Young
Councillor Denise Blackwell
Councillor Winnie Sifert
Councillor John Goudy
Councillor Lanny Seaton
Councillor Lillian Szpak
Councillor Matt Sahlstrom

The Standing Committee system continued for the fourteenth year. The Committees enjoy significant continuity of citizen participation providing important community advice to Council. The contributions of volunteer citizens are effective in providing a more informed participation of the Langford citizens in the decision making process.

2007 was a busy year for community improvements. Work continued on the new City Centre Park Sports Field and Council established a vision for the full build out of the City Centre Park. 6.5 kilometers of new sidewalks were built in 2007.

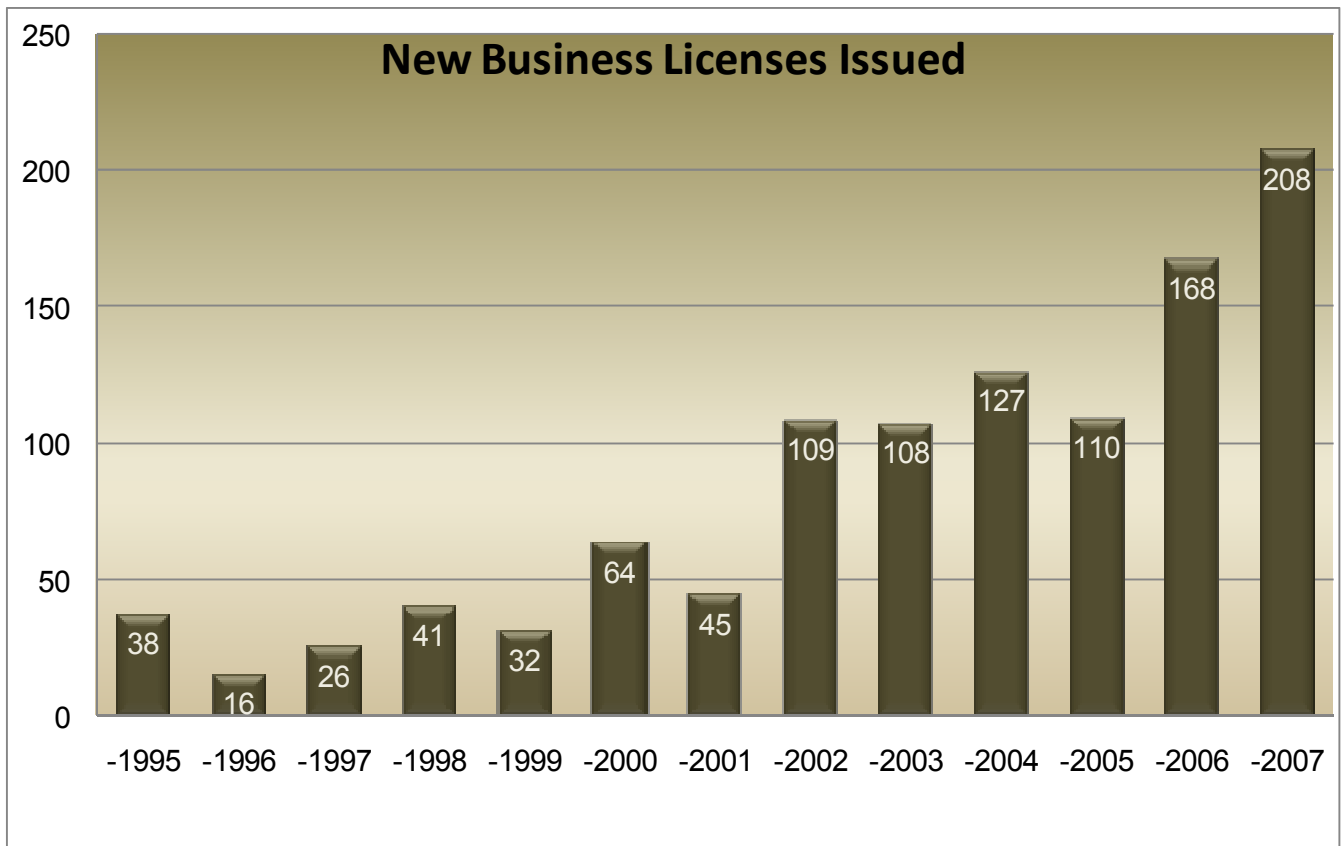
A number of major rezoning applications were completed in 2007, including:

1. Westhills: Large-scale development as a proposed LEED™ neighbourhood consisting of approximately 6,000 new residential units, supporting commercial, civic and educational uses, with approximately 121 ha (302 acres) of the subject property being designated as parkland (roughly equivalent to 87.6 ha (216 acres) or 40% of the total land area).
2. 2850 Aldwynd Road—4 storey condominium project.
3. 2812, 2814, 2816, 2818 Jacobson and 2815, 2817 Jacklin Road—multi-family dwelling (95 units)
4. 611 Goldstream and 604, 608, 612 Fairway Avenue—multi-family dwellings (94 units).
5. 2715 and 2719 Peatt Road (the Blackberry) - multi-family dwellings (30 units).

Other highlights for the City of Langford in 2007 included the following:

1. Council received a 5 bloom rating in the National Communities in Bloom contest.
2. Langford was invited to sit on the Canadian Green Buildings Council LEEDND Committee to assist in bringing LEEDND to Canada.
3. Langford awarded its 27th affordable home with the Affordable Housing Program.
4. Langford had a record year in construction with permits totally over \$152,900,456 in value, and 699 new residential homes adding to the City's population.

2007 was a very busy year for all departments given the ongoing high levels of growth and community improvements.



Flowerscape on Goldstream Avenue



Goldstream Station



Langford Corporate Philosophy Statement:

Community pride and service excellence through innovation, flexibility and teamwork.

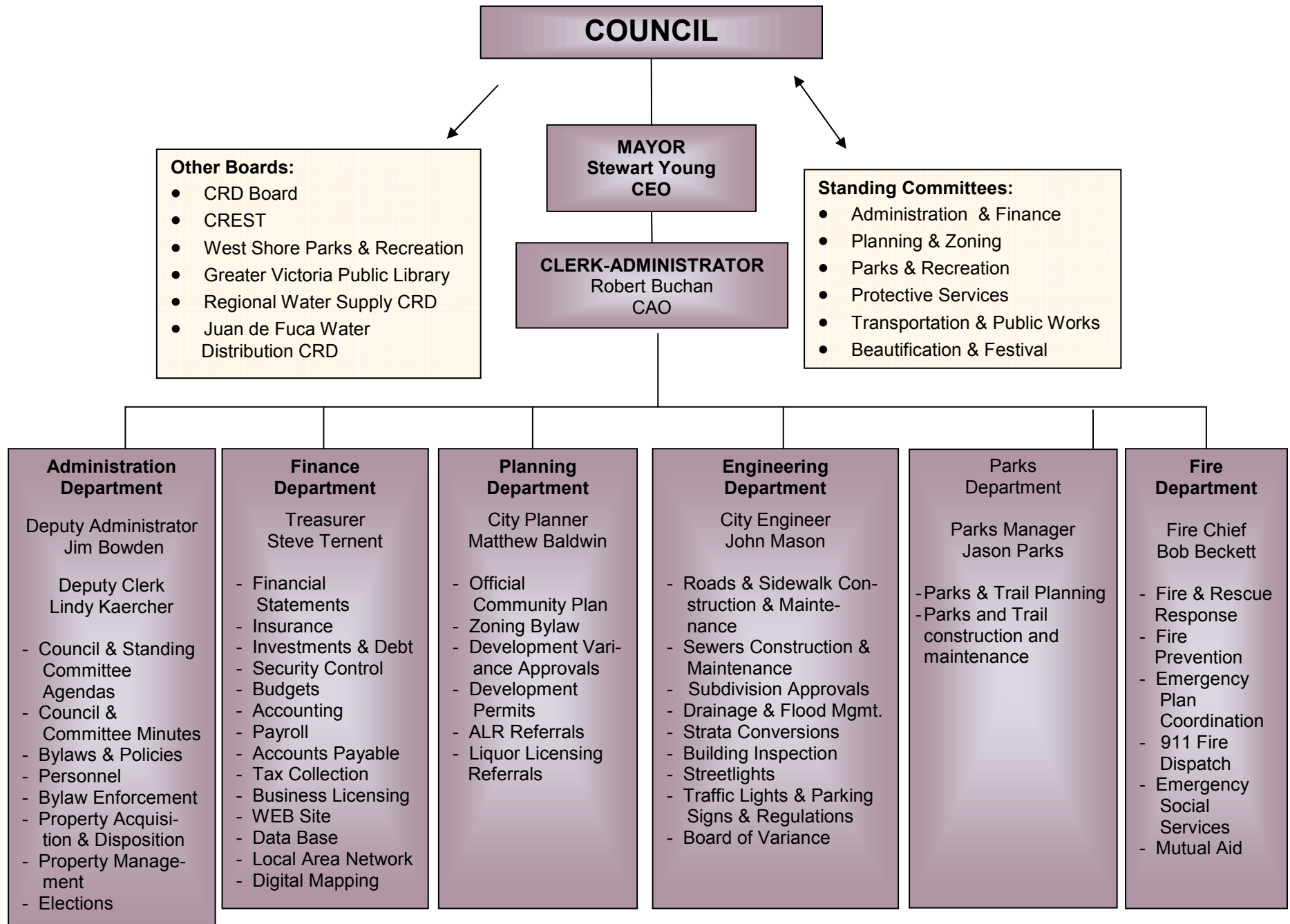


City of Langford

Council Standing Committies

- o **Administration and Finance Committee**
 Councillor John Goudy, Chair
 Councillor Matt Sahlstrom, Vice Chair
 Councillor Lillian Szpak, Council Representative
 Mr. John Crook Mr. Ken Halbert Mr. Frank Hudson
- o **Park and Recreation Committee**
 Councillor Denise Blackwell, Chair
 Councillor Lanny Seaton, Vice Chair
 Councillor Winnie Sifert, Council Representative
 Mr. Graham Terlson Mr. Glen Brownlow Mr. Morry Stearns
 Mr. Mike Gibbins (VCMMC) Mr. Ron Kerr Ms. Karen Reece
 Mr. Randy Prettie
- o **Planning and Zoning Committee**
 Councillor Lillian Szpak, Vice Chair
 Councillor Winnie Sifert, Vice Chair
 Mr. Steve Harvey Mr. Richard Bauln
 Ms Norma Stewart Ms. Wendy Hobbs
 Mr. Malcolm Hall
- o **Protective Services Committee**
 Councillor Lillian Szpak, Chair
 Councillor Lanny Seaton, Vice Chair
 Councillor Denise Blackwell, Council Representative
 Mr. Keith Terlson Mr. Mike Gibbins Mr. John Crook
 Mr. Kelly Zado, Volunteer Firefighter Representative Ms. Mitzi Dean
- o **Transportation and Public Works Committee**
 Councillor Winnie Sifert, Chair
 Councillor John Goudy, Vice Chair
 Councillor Denise Blackwell, Council Representative
 Mr. Terry Young Mrs. Jean Tarr Mr. Mike Gibbins (VCMMC)
 Mr. Dave Horner Mr. Cliff Curtis Mr. Les Bjola
- o **Beautification & Festival Committee**
 Councillor Matt Sahlstrom, Chair
 Councillor Denise Blackwell, Vice Chair
 Councillor John Goudy, Council Representative
 Mr. Les Bjola Mr. Mike Gibbins Sandy Sifert
 Dianne Seaton
- o **Affordable Housing Committee**
 Councillor Lanny Seaton, Chair
 Councillor Denise Blackwell, Vice Chair
 Mr. Richard Irwin Mrs. Colleen Milne Mr. Cliff Curtis

City of Langford Functional Organizational Chart



2007 City of Langford Accomplishments

Planning Initiatives:

1. **Applications:** The City of Langford received 262 planning applications in 2007, an increase of 11.5% over 2006.
2. **Commercial/Business Park/Industrial Development Permits:** 18 Development Permits were issued in 2007 for commercial and business park/industrial buildings. Together these development permits represent approximately 424,600 ft² of new commercial/business park floorspace for Langford, and this is nearly 125,000 ft² more commercial floorspace than was approved by development permit in 2006.
3. **Multi-Family Residential Development Permits:** Approximately 1100 multi-family dwelling units were approved by Development Permit in Langford in 2007, of which roughly three-quarters will be located at Bear Mountain. Approximately the same number of units were approved by development permit in 2006, with two-thirds of those being at Bear Mountain.
4. **City of Langford Official Community Plan (OCP) Update:** Consultant Holland Barrs and Associates led the City of Langford and the City of Colwood concurrently through a joint OCP review process. The result was an entirely new OCP in draft form by the end of 2007;
5. **Riparian Areas Regulation:** New Design Guidelines for Riparian Areas were adopted in 2007 to reflect changes in Provincial legislation with respect to riparian (lake and streamside) areas;
6. **Langford Trolley:** With financial contributions from the development community, Langford purchased its first trolley bus, and initiated the Langford Express Trolley Service (LETS). Service began on July 7th at the opening of the 2007 Langford Festival, which celebrated the City's 15th anniversary of incorporation. The trolley service provides an internal community transit service for Langford on a donation basis, and features the use of B20 bio-diesel fuel, front-mounted bike rack for cyclists wishing to split their mode of transportation, storage space for parcels, a spacious 37-seat wooden interior, and a regular 1 hour loop schedule;
7. **Affordable Housing:** Seven (7) future affordable housing units were obtained as conditions of rezoning in 2007, to be provided at the time of subdivision. To date, twenty-seven (27) affordable housing units have been constructed, three (3) more are currently under construction, and twenty (20) were completed and sold to eligible families in 2007. Langford's Affordable Housing, Parks and Amenity Contribution Policy was amended to include opportunity for the creation of off-site and multi-family residential units, new contribution fees of \$500 per unit of development, rental assistance program for low-income families, mandatory secondary suites program, and new visitability requirements for all Affordable Housing Program units;
8. **Agricultural Land Reserve:** A comprehensive agrology study of the lands in Langford that are within the Agriculture Land Reserve was completed. This work was forwarded to the Langford's Official Community Plan consultant, and policies regarding agricultural lands have been integrated into the draft OCP;

9. **Park and Amenity Contribution Policy:** Park and Amenity Contribution aspects of the Affordable Housing, Park and Amenity Contribution Policy were revised and updated based on refining contributions by geographic region of Langford. This policy is now a comprehensive guide for developers wishing to understand what park and amenity contribution requirements may be at the time of rezoning;
10. **Manufactured Home Park Redevelopment Policy:** This policy was modified to include a mandatory compensation plan for all residents living in modular or manufactured home parks that undergo redevelopment;
11. **Communities in Bloom:** Langford received a score of 5 out of a possible 5 blooms in the 2007 Communities in Bloom National Contest, and an overall score of 87.55%. Several new initiatives were launched in 2007 such as the Community Banner Project, Beautification Grant Program, wildflowers along the Trans-Canada Highway, dog waste disposal program, integrated pest management program and the Langford trolley. The annual Garden Contest, in conjunction with Communities in Bloom, was held for the fourth time in 2007.
12. **City of Langford Calendar:** Langford produced the second of what hopefully will be an annual calendar that highlights scenes of Langford, with proceeds going to local charities.
13. **Downtown Beautification:** The City of Langford added over \$35,000 to the Downtown Beautification fund through developer contributions. Two notable pieces of public art will also be provided at The Blackberry development (2715/2719 Peatt Road) and at 2850 Aldwynd Road.
14. **Westhills Green Community:** The Westhills Green Community Master Plan and zoning were amended in 2007, and through this process the undisturbed portion of Parkdale Hill (1321 Parkdale Drive) is to be transferred to the City as park at the time of the first phase of subdivision at Westhills. Through this rezoning, the City of Langford also secured, among other things, the use of porous concrete pavers throughout the commercial areas of Westhills and the inclusion of community agriculture lands within the Westhills development;

Sewer Construction (Westshore Environmental):

1. Four pump stations were constructed or upgraded
 - ∂ 2110 Millstream Road (2007) construction completed (2007)
 - ∂ 2530 Florence Lake Road / Lake End Road at Kingfisher construction completed (2007)
 - ∂ 2950 Westshore Parkway construction completed (2007)
 - ∂ 2445 Selwyn Road Upgrade completed (2007)
2. Approximately 3km of sewer construction completed
 - ∂ Leigh Road extension south of Dunford to road end (400m)
 - ∂ Selwyn Road extension from Millhill to Wentwich (180m)
 - ∂ Walfred, Lodmell, Isabell, Weaver (1500m)
 - ∂ Atkins Avenue sewer extension (73m)
 - ∂ Granderson Road sewer extension (113m)
 - ∂ Setchfield Avenue strata connections to municipal sewer
 - ∂ Lake End / King Fisher construction completion
3. Inflow and Infiltration Program
 - ∂ Rehabilitate 60 inspection chambers, rehabilitate 2 MHs (Atkins) and 56 MHs inspected
 - ∂ 6.4 KM flush/video sewer main

Storm Drainage:

1. Capital

- ∂ Mt. Wells drainage replacement
- ∂ Luxton at Englewood twin culvert replacement
- ∂ Sunheights Drive culvert replacement
- ∂ Wentwich ditch enclosure and drainage servicing from Rockingham to Rainville
- ∂ 588 Phelps drainage design
- ∂ 605 Phelps drainage outfall at Millstream Creek

2. Maintenance

- ∂ Video viewing of the selected drainage structures inherited from the Ministry of Highways (2007)
- ∂ Annual inspection of all significant drainage courses and culverts (2007)
- ∂ All scheduled non-contract drainage maintenance performed

Roadworks:

- ∂ Treanor Bike Lanes design and tender (1 km)
- ∂ Grainger/Goldstream new traffic signals
- ∂ Station/Meaford/Phipps design
- ∂ Peatt Road Rail crossing upgrade
- ∂ Spencer Interchange design
- ∂ Happy Valley Road/Sooke Road Traffic Signal warrant approval
- ∂ Treanor Sidewalk constructed – Bellamy to Phelps
- ∂ Dunford Sidewalk constructed – Jacklin to Carlow
- ∂ Millstream / Treanor advance left signal upgrade
- ∂ Arncote Sidewalk – Deville to Peatt
- ∂ Jacklin Sidewalk link completed – Dunford to Langford Parkway
- ∂ Treanor Avenue road and drainage improvements construction completed 2007
- ∂ Selwyn Road subgrade to pavement rehabilitation from Millhill to Setchfield 2007 concurrent with sewer extension

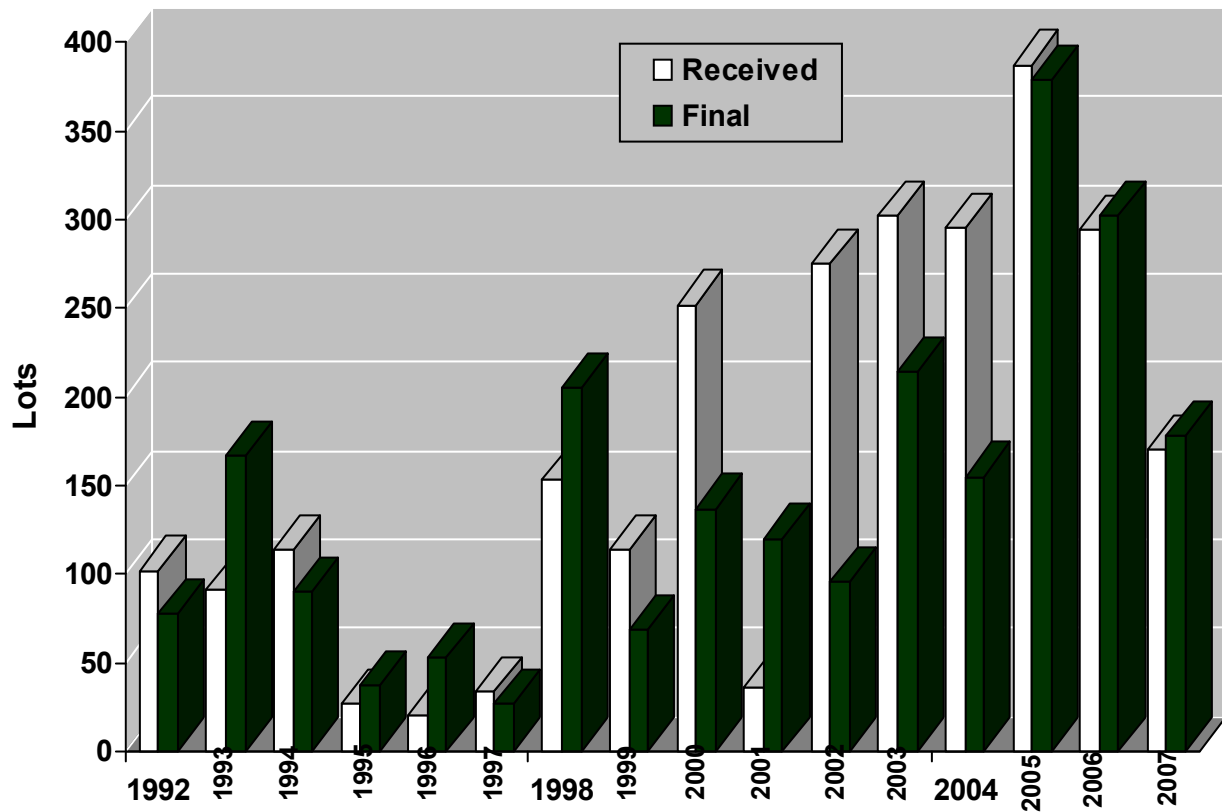
Parks and Trails:

- ∂ Completion of multi-use trail connective Goldstream Avenue to Leigh Road
- ∂ 1.7km of hiking and walking trails added to Bear Mountain
- ∂ New children's playground in the Turnstone area.
- ∂ Upgraded irrigation system for ball fields in Centennial Park.
- ∂ Installed a perimeter walking path around Centennial Park.

Subdivision:

- ∂ 170 lots were created in 2007.

Assets and Donations through Subdivisions:



For a complete breakdown of assets contributed for each approved subdivision in 2007 refer to the attached appendix "2007 Assets from Subdivision".

Assets and Donations	
Roads	\$ 281,609.00
Sidewalks	\$ 192,950.00
Curbs	\$ 245,250.00
Street Lights	\$ 242,460.00
Boulevard	\$ 12,200.00
Street Trees	\$ 12,200.00
Sewer	\$ 417,150.00
Storm Drain	\$ 498,079.00
Totals	\$ 1,901,898.00



Treanor Ave Bike Lanes



Goldstream/ Grainger Traffic Signals



Treanor Ave Sidewalk



Dunford Ave. Sidewalk and Boulevard

Planning Department

Year End Report for 2007

2007 was another busy year for Planning and Zoning in Langford. Overall, development applications exceeded 2006 levels by 11%, with the greatest increase being in Development Variance Permits and Zoning amendments. The Planning Department was also busy with the development of a new Official Community Plan for Langford, with the help of lead consultant Holland Barrs Planning Group. The following summarizes the Planning function for 2007:

Development Applications

Type of Application	94	95	96	97	98	99	00	01	02	03	04	05	06	07	Total
Agricultural Land Reserve	0	3	4	1	2	2	1	0	3	3	1	1	6	0	27
Development Permits	7	14	24	22	24	24	22	34	46	60	47	61	65	71	521
Amended Development Permits	0	1	0	0	0	1	0	9	6	10	12	17	16	15	87
Development Variance Permits	3	9	6	12	17	11	19	21	29	40	36	38	15	29	285
OCP Amendments	4	6	7	16	16	11	8	12	8	12	17	16	18	23	174
Sign Development Permits	0	0	0	0	0	0	0	0	32	28	29	51	76	74	290
Amended Sign Permits	0	0	0	0	0	0	0	0	2	0	0	0	2	2	6
Strata-Title Conversions	2	0	0	0	0	0	2	0	0	0	0	0	0	0	4
Temporary Industrial Use Permits	0	0	0	0	0	0	0	1	0	0	1	1	1	0	4
Zoning Amendments	10	15	15	28	24	19	24	23	27	22	38	31	37	48	361
Total	26	48	56	79	83	68	76	100	153	175	181	216	236	262	1759

Applications In Process

Agricultural Land Reserve Applications	Development Permits	Sign Development Permits	Development Variance Permits	OCP Amendments	Zoning Amendments	Total
5	20	19	9	15	48	116

Projects:

Some of the key projects that the Planning Department has been involved with this year include:

OCP Review – Langford began a comprehensive review of its Official Community Plan in 2007, In conjunction with a similar review in the City of Colwood. This review began with a Futures Forum, lead by consultant Holland Barrs Ltd. in June, and continued with a four day design charette and public review in November. The OCP review also includes Langford's agricultural lands strategy and revised measures towards streamside and lakeshore protection;

Communities in Bloom - Langford again competed in the *Communities in Bloom National Contest*, and received five blooms. City of Langford and West Shore Chamber of Commerce staff represented the community at the National Communities in Bloom Conference in Moncton, NB;

Affordable Housing – By the end of 2007, thirty (30) affordable single family homes had either been constructed and sold, or were under construction, as part of the City's Affordable Housing program;

Off-Street Parking Strategy – With assistance from lead engineering consultant Boulevard Transportation Group Ltd. and an adhoc steering committee to consider Off-Street Parking requirements, a comprehensive review of Langford's off-street parking requirements was undertaken in 2007, and near completion by year end;

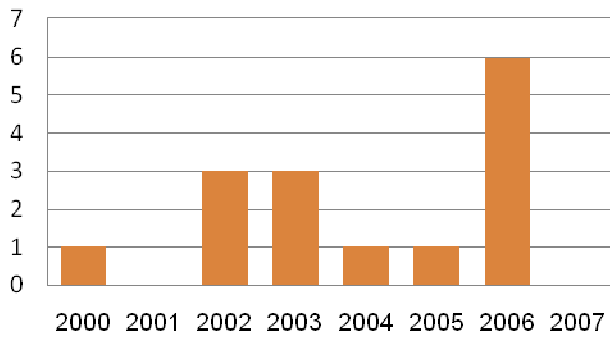
Sign Bylaw Review – With the assistance of an adhoc steering committee, a comprehensive review of Langford's Sign Bylaw was undertaken in 2007, and was near completion by year end;

Archaeological Overview Assessment – staff have completed an overview of possible archaeological sites as Phase 1 of an overall archaeological assessment of Langford;

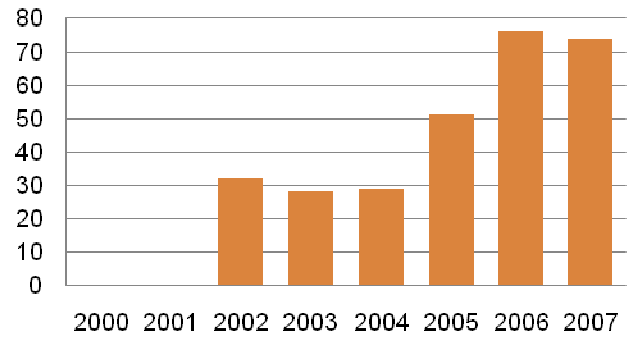
Downtown Art Strategy - Staff continue to explore opportunities for statuary as part of rezoning applications.

Month	Type of Application/Fee							
	ALR	Develop- ment Permits	Develop- ment Variance Permits	Rezoning	Public Hearings	Sign Permits	Monthly Total	Total to Date
January	\$0.00	\$5,000.00	\$3,357.40	\$0.00	\$11,200.00	\$925.00	\$20,482.40	\$20,482.40
February	\$0.00	\$76,158.75	\$3,130.00	\$0.00	\$11,200.00	\$1,430.00	\$91,918.75	\$112,401.15
March	\$0.00	\$4,006.88	\$3,065.00	\$0.00	\$7,000.00	\$1,950.00	\$16,021.88	\$128,423.03
April	\$0.00	\$22,973.24	\$1,250.00	\$39,790.63	\$9,800.00	\$550.00	\$74,363.87	\$202,786.90
May	\$0.00	\$16,511.46	\$0.00	\$5,209.27	\$4,900.00	\$1,300.00	\$27,920.73	\$230,707.63
June	\$0.00	\$13,244.28	\$1,120.00	\$14,791.65	\$8,658.49	\$2,000.00	\$39,814.42	\$270,522.05
July	\$0.00	\$27,063.50	\$4,305.00	\$39,713.69	\$12,600.00	\$2,350.00	\$86,032.19	\$356,554.24
August	\$0.00	\$27,803.20	\$1,120.00	\$10,462.44	\$7,000.00	\$975.00	\$47,360.64	\$403,914.88
Septem- ber	\$0.00	\$21,207.86	\$3,840.00	\$7,148.70	\$4,200.00	\$1,175.00	\$37,571.56	\$441,486.44
October	\$0.00	\$19,692.01	\$1,820.00	\$7,807.51	\$10,714.80	\$675.00	\$40,709.32	\$482,195.76
November	\$0.00	\$16,126.25	\$6,050.00	\$3,024.00	\$2,100.00	\$625.00	\$27,925.25	\$510,121.01
December	\$0.00	\$27,227.63	\$2,520.00	\$2,748.16	\$2,100.00	\$450.00	\$35,045.79	\$545,166.80
TOTAL	\$0.00	\$277,015.06	\$31,577.40	\$130,696.05	\$91,473.29	\$14,405.00		\$545,166.80

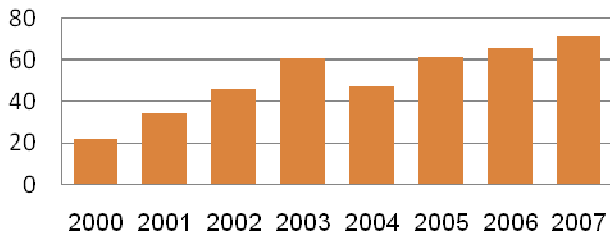
ALR Applications



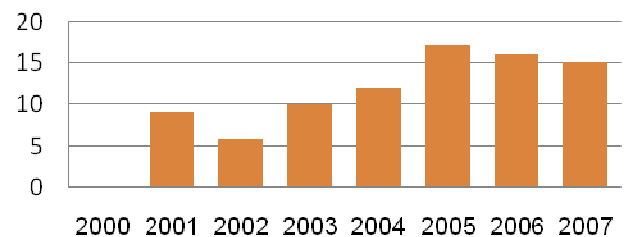
Sign Permit Applications



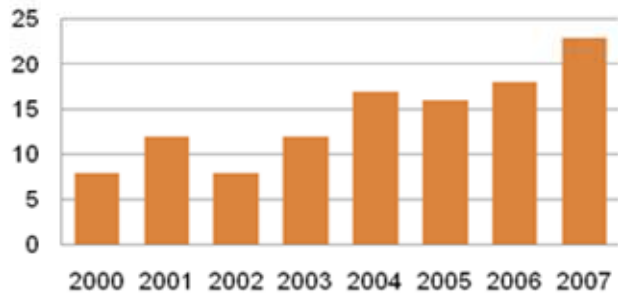
Development Permit Applications



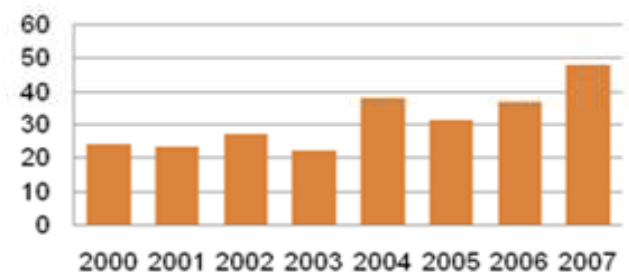
DP Amendment Applications



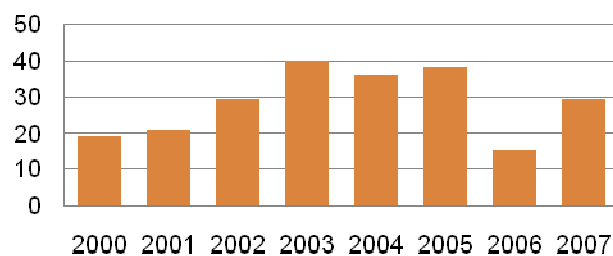
OCP Amendment Applications



Rezoning Applications



DVP Applications



Building Inspection Department

Report to December 31, 2007

PERMITS	YEAR TO DATE 2007
Single Family Dwelling No. of Units	253
Construction Cost	\$29,106,264.00
Permit Fee	\$330,435.00
Duplex - No. of Units	18
Construction Cost	\$1,680,570.00
Permit Fee	\$20,478.00
Multiple Family Dwelling No. of Units	428
Construction Cost	\$86,563,891.00
Permit Fee	\$328,590.00
Residential Additions/Alterations No. of Permits	95
Construction Cost	\$4,834,081.00
Permit Fee	\$49,012.00
Commercial/Industrial No. of Permits	75
Construction Cost	\$30,715,650.00
Permit Fee	\$206,845.00
Institutional - No. of Permits	---
Construction Cost	---
Permit Fee	---
Plumbing - No. of Permits	609
Permit Fee	\$178,300.00
Chimney - No. of Permits	92
Permit Fee	\$2,645.00
Construction Cost	Permit Fee
\$152,900,456.00	\$1,112,814.00

Secondary Suites
45 for 2007 (to Dec. 31st)

2007 Langford Fire Rescue Facts

SUMMARY

- Land Area 4,146 hectares
- City Population approx 22,460
- Fire Stations 3
- Fire Suppression Personnel 54
 - Fire Suppression Staff 8
 - Volunteers 47

INDIVIDUAL STATION COMPLIMENT

STATION NO. 1 Total Compliment 28 Filled Positions 31	STATION NO. 3 Total Compliment 12 Filled Positions 11
STATION NO. 2 Total Compliment 12 Filled Positions 10	



LANGFORD FIRE RESCUE ACTIVITY	<u>2007</u>	<u>2006</u>	<u>2005</u>
TOTAL CALLS:	1017	1192	923
Alarm Bells:	97	141	92
False Alarms:	1	0	10
Fire Calls:	118	152	110
Medical First Response:	416	404	352
Motor Vehicle Accidents:	173	151	129
Public / BC Ambulance Assists:	66	78	57
Miscellaneous Calls:	92	135	66
Natural Gas Leaks:	19	23	29
Open Burning Complaints:	25	53	32
Incinerators:	0	1	1
Smoke Sightings:	21	47	41
Search / Rescue	3	7	4

Approving Officer's Annual Report 2007

Subdivision Applications

Subdivision Applications received:

Subdivision #	Address	# of Lots	
SUB 2007-01	2478 Setchfield Road	1	
SUB 2007-02	2649 Florence Lake Road	3	
SUB 2007-03	259 Atkins Avenue	1	
SUB 2007-04	3048 Glen Lake Road	0	Road Dedication
SUB 2007-05	2439 Prospector Way	7	
SUB 2007-06	2402 & 2420 Setchfield Avenue	11	
SUB 2007-07	650 Hoy Lake Road	1	
SUB 2007-08	3408 Hazelwood Drive	12	
SUB 2007-09	Quigg Site	3	Dev. Site
SUB 2007-10	667 Rockingham Road	1	
SUB 2007-11	906 Gade Road	1	
SUB 2007-12	903 Dawn Lane	1	
SUB 2007-13	3343 Happy Valley Road	15	
SUB 2007-14	2449 Prospector Way	2	
SUB 2007-15	2685 Martin Road	11	
SUB 2007-16	2402 Fleetwood Court	3	
SUB 2007-17	2460 Selwyn Road	2	
SUB 2007-18	3248 Happy Valley Road	1	
SUB 2007-19	1017 Langford Parkway	5	
SUB 2007-20	654 Hoy Lake Road	1	
SUB 2007-21	3002 Leigh Road	2	
SUB 2007-22	959 Walfred Road	14	
SUB 2007-23	3177 Glen Lake Road	4	
SUB 2007-24	2956 Ed Nixon Terrace	1	
SUB 2007-25	2653 Florence Lake Road	4	
SUB 2007-26	3616 Happy Valley Road	13	
SUB 2007-27	3072-3088 Glen Lake Road	0	Consolidation of 5 lots
SUB 2007-28	956 Isabell Avenue	3	Re-Application
SUB 2007-29	3691 Dallimore Road	16	Re-Application
SUB 2007-30	417 Coralee Place	2	
SUB 2007-31	3021 Westshore Parkway	4	Dev. Site
SUB 2007-32	2819-2829 Lake End Road	4	
SUB 2007-33	529 Langvista Drive	2	
SUB 2007-34	509&517 Langvista	5	
SUB 2007-35	1058 Summer Breeze Lane	1	
SUB 2007-36	955 Walfred Road	9	
SUB 2007-37	Camli Place	1	
SUB 2007-38	960 Walfred Road	2	
SUB 2007-39	3176 Ayton Place	1	

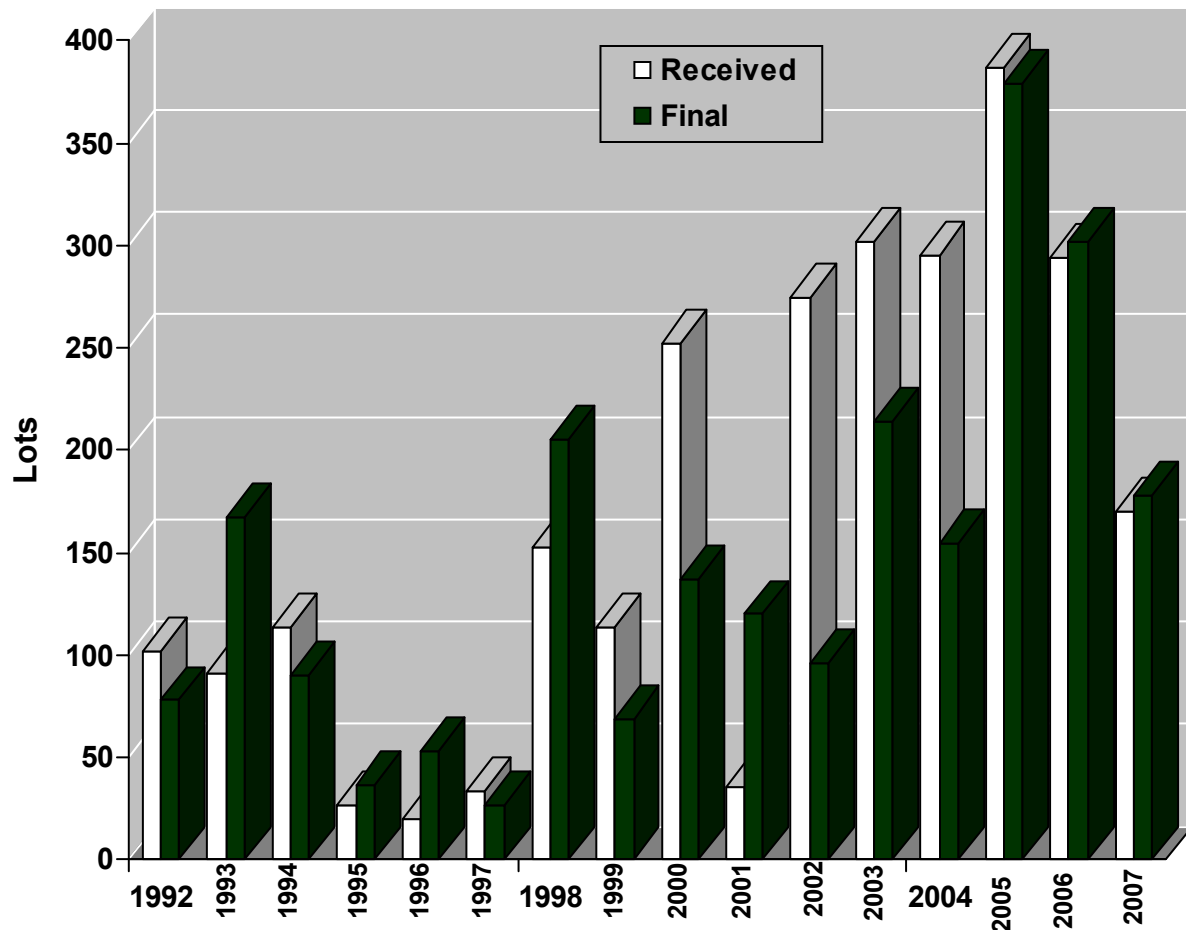
Sub Total (page) Lots 170

Subdivision Approvals

Subdivision Approvals issued:

Subdivision #	Address	# of Lots	
SUB 2004-22	Goldstream Meadows	1	Ongoing
SUB 2005-16	Atkins and Millwright	5	
SUB 2005-22	Bear Mountain Phase	68	
SUB 2005-24	3419 Happy Valley Road	6	
SUB 2005-27	Rockingham	3	
SUB 2005-28	2110 Millstream Road	34	
SUB 2005-31	Sooke Road	1	Development
SUB 2006-01	1269 Goldstream Avenue	14	
SUB 2006-03	Lakeshore Place	8	
SUB 2006-09	Cornerstone Close Strata	4	
SUB 2006-12	Goldie Ave - Strata	1	
SUB 2006-17	Bear Mountain Phase 13 – VIP 83411	0	Boundary Adj.
SUB 2006-21	Valleyview Phase 4	23	
SUB 2007-03	259 Atkins Avenue	1	
SUB 2007-04	Glen Lake Road	0	Road Dedication
SUB 2007-09	Bear Mountain (Quigg Site)	3	Dev. Site
SUB 2007-18	3248 Happy Valley Road	1	
SUB 2007-19	1017 Langford Parkway	5	Development
SUB 2007-27	Glen Lake Road	0	Consolidation

Total Lots Created - 2007 178



Subdivision Application and Approval Synopsis

In 2007 the City received subdivision applications to create 170 new lots and gave approval for registration of 178 new lots.

There has been a drop in both subdivision applications and approvals in 2007 which may be a result of slowing market conditions or a result of the restriction on rezoning applications north of the Trans Canada Highway and drainage concerns and road network “unknowns” in South Langford.

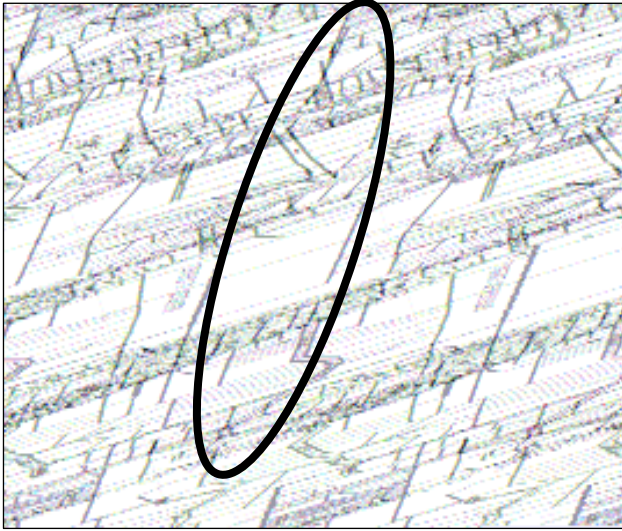
It is anticipated that as the Spencer Road Interchange progresses, that the area north of the highway may be reconsidered for increased density through rezoning, and subdivision applications will increase. In South Langford, consultants are providing further recommendations to improve/reduce drainage-concern areas, and work with the Ministry of Highways as it relates to the Sooke Road Corridor, Happy Valley intersection, and Walfred Road are nearing completion. As these processes complete, it will allow several projects that have been on-hold to proceed. If market conditions remain relatively constant, the City could expect an increase in applications for subdivision for the following reasons:

1. commencement of the Westhills development,
2. the adoption of the South Langford Neighbourhood Plan (and completion of the drainage study),
3. Near completion of the Route 14A Corridor study (Sooke Road), which encompasses Walfred Road and Happy Valley
4. The Spencer Road Interchange project under construction improving access North of the Highway
5. And continued installation of municipal sewers North of the Trans Canada Highway Continued subdivision applications in the Bear Mountain development (now possible due to the Spencer Road Interchange).

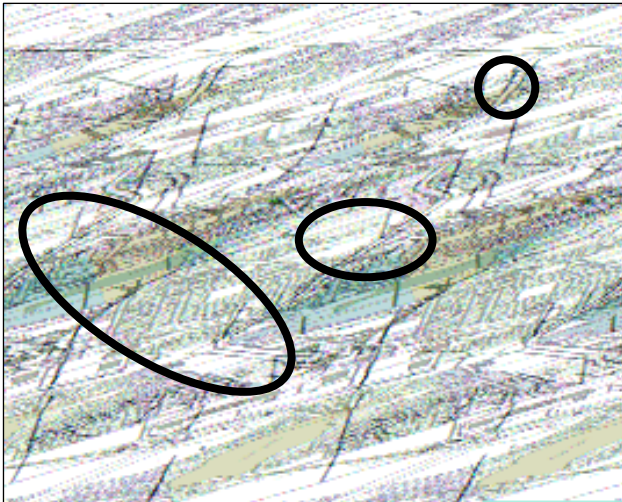
It should be noted that if the interchange and improvements to South Langford drainage are not completed, subdivision activity should remain consistent with 2007 levels.

Areas of Probable Subdivision Activity for 2008

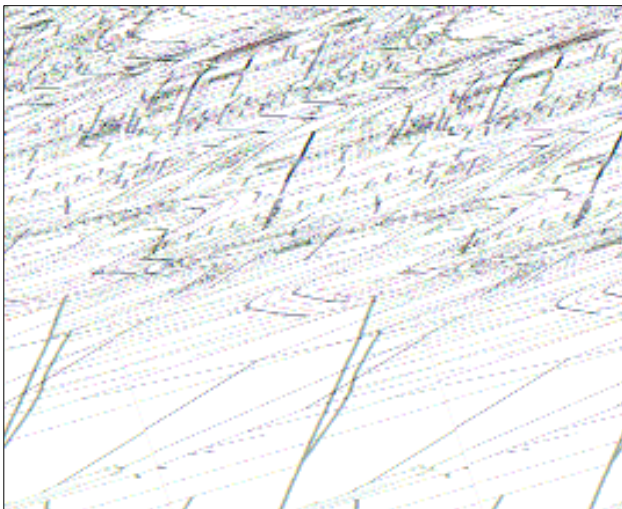
Bear Mountain continues to be the largest area of subdivision activity however, the significance of Bear Mountain to the overall subdivision activity may diminish with the start of the “Westhills” development, the adoption of the South Langford Neighbourhood Plan and the availability of large parcels of land in the Happy Valley region. Installation of municipal sewers in the Setchfield/Treanor area has allowed several moderate sized subdivisions of lands that were previously used as septic fields. Other areas of possible activity may be between Langford Lake and the Trans Canada Highway and the Walfred Road area.



Happy Valley Road Corridor



West Hills, Florence Lake and Langford Lake Area



Walfred Road Area

Subdivision Fees and Development Cost Charges

Subdivision Fees	
Subdivision Application Fees	\$81,900.00
Subdivision Final Approval Fees	\$67,400.00
Total	\$149,300.00

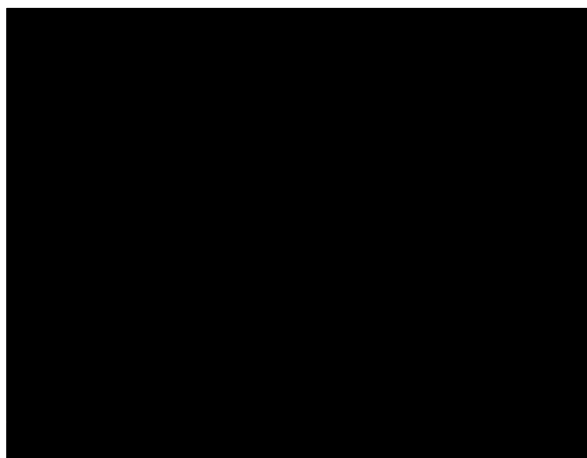
Development Cost Charges (Langford)	
Roads North	\$489,912.00
Roads South	\$205,261.00
Storm Drain	\$80,940.69
Parkland Improvement	\$189,200.00
Parkland Acquisition	\$325,080.00
Development Cost Charges (Others)	
CRD Water Department	\$367,616.64
School Acquisition	\$120,056.00

Other Charges	
Integrated Survey Area (ISA)	\$6,020.00
Incremental Storage Improvement Fees (ISIF)	\$49,500.00

Note: ISIF charges were only charged on subdivisions where the application was made after February 21st, 2005

Assets and Donations Through Subdivisions

Below is a summarized breakdown of assets contributed for each approved subdivision in 2007.



2007 Development Cost Charges and Contributions											DCC's			
		General Amenity	Parkland Acquisition	Sidewalk	City Park	Affordable Housing	BM Firehall	Capital Works	Parks Acquisition	Storm Drainage	Sewers	Roads North	Roads South	Parkland Improvement
SUB 04-22	Goldstream Meadows	DCC's Paid at Building Permit												
SUB 05-03	06265 BC Ltd	Sub 06-03	\$ 16,000.00											
SUB 05-01	Lakeshore Gardens	Sub 05-01 1269 CS		\$ 4,749.00	\$ 5,000.00	\$ 1,000.00	\$ 5,000.00		\$ 28,350.00	\$ 6,811.85			\$ 41,520.00	\$ 16,500.00
SUB 05-31	Lameena Holdings	Emfill	\$ 8,000.00						\$ 7,560.00	\$ 1,433.44			\$ 8,736.00	\$ 4,400.00
SUB 05-16	Samar Construction	Sub 05-16	\$ 28,000.00						\$ 9,450.00	\$ 1,681.03			\$ 11,865.00	\$ 5,500.00
SUB 06-05	Echo Lake Investment	2360 Millstream								\$ 10,261.39		\$ 64,370.00		
	LGB9					\$ 10,333.33			\$ 39,060.00	\$ 1,384.67				\$ 22,733.33
	Beau Mm Inc					\$ 62,333.33			\$ 197,620.00	\$ 9,626.51		\$ 344,456.00		\$ 116,133.33
SUB 05-27	Halley Wilson	656 Rockingham		\$ 5,458.00					\$ 5,670.00	\$ 1,434.72			\$ 10,580.00	\$ 3,300.00
SUB 05-31	Lameena Holdings	Emfill	\$ 4,000.00		\$ 2,500.00				\$ 3,780.00	\$ 716.72			\$ 4,368.00	\$ 2,200.00
SUB 05-24	Dining Hunter	3419 Happy Valley	\$ 14,000.00	\$ 10,000.00	\$ 14,000.00				\$ 11,340.00	\$ 1,274.34			\$ 14,232.00	\$ 6,600.00
	JE - Stratmore								\$ 60,480.00	\$ 2,504.36			\$ 94,096.00	\$ 35,200.00
SUB 07-03	Tony Ralph	259 Atkins							\$ 1,890.00	\$ 447.56			\$ 3,560.00	\$ 1,100.00
SUB 05-26	Alpha 8	2110 Millstream	\$ 99,000.00	\$ 30,000.00	\$ 8,000.00				\$ 68,040.00	\$ 15,410.00		\$ 190,104.00		\$ 39,600.00
SUB 04-28	0749301 BC Ltd	2595 Rainville Rd	\$ 24,300.00						\$ 11,340.00	\$ 1,739.32			\$ 14,232.00	\$ 5,600.00
SUB 04-14	OJA Holdings	Valued Place							\$ 1,890.00	\$ 200.00			\$ 2,372.00	\$ 1,100.00
	Lameena Holdings	Emfill	\$ 4,000.00	\$ 2,500.00					\$ 3,780.00	\$ 716.72			\$ 4,368.00	\$ 2,200.00
SUB 05-22	Rear Mm Inc	Sub 05-22 Dianna V8							\$ 198,520.00	\$ 33,824.95		\$ 261,444.00		\$ 74,800.00
SUB 05-03	Andrew Shirel	895 Lemford Pkwy								\$ 10,353.30			\$ 78,688.00	
	LGB9								\$ 45,360.00	\$ 13,400.00		\$ 68,253.66	\$ 65,440.00	\$ 26,400.00
SUB 06-21	TJBS	Sub 06-21	\$ 72,000.00						\$ 15,120.00	\$ 3,235.43			\$ 21,352.00	\$ 8,800.00
SUB 05-03	652655 BC Ltd	Sub 05-03 Lakeshore												
SUB 05-27	Chiken	656 Rockingham		\$ 15,000.00										
SUB 05-29	Robert Angus	2701 Rainville							\$ 1,890.00	\$ 860.28			\$ 3,560.00	\$ 1,100.00
SUB 05-31	Lameena	3215-3217 Emfill	\$ 4,000.00	\$ 2,500.00					\$ 3,780.00	\$ 716.72			\$ 4,368.00	\$ 2,200.00
SUB 05-31	Lameena	3211-3213 Emfill	\$ 4,000.00	\$ 2,500.00					\$ 3,780.00	\$ 716.72			\$ 4,368.00	\$ 2,200.00
DEV 07-28	Strathmore Dev	666 Goldstream							\$ 15,120.00				\$ 17,472.00	\$ 8,800.00
SUB 05-09	669145 BC Ltd	Sub 05-09	\$ 8,624.00					\$ 344,547.09	\$ 7,560.00	\$ 2,252.54			\$ 14,240.00	\$ 4,400.00
			\$ 8,624.00	\$ -	\$ 5,000.00	\$ -	\$ -	\$ 344,547.09	\$ 30,240.00	\$ 3,695.98	\$ -	\$ -	\$ 40,448.00	\$ 17,600.00
SUB 06-07	Wakelina Enterprises								\$ 3,780.00	\$ 3,135.60			\$ 7,120.00	\$ 2,200.00
SUB 06-12					\$ 22,500.00				\$ 1,890.00	\$ 917.23		\$ 5,394.00	\$ -	\$ 1,100.00
SUB 06-17		634 Goldie												
SUB 07-04		DCC's Paid at Building Permit												
SUB 07-09	LGB9 Development	Boundary Adjustment												
SUB 07-18	CLOSED FILE	DCC's Paid at Building Permit												
SUB 07-19	Hubs Business Park	DCC's Paid at Building Permit												
SUB 07-27	Wheatville Land Corp	Lot Consolidation. No DCC's Paid												
TOTAL			\$ 285,300.00	\$ 17,248.00	\$ 66,717.00	\$ 82,500.00	\$ 63,666.66	\$ 5,000.00	\$ 689,094.18	\$ 130,893.96	\$ -	\$ 966,093.66	\$ 487,086.80	\$ 411,769.69

Appendix A 2007 Assets from Subdivision

Approval Date	File Number	Phase (#)	Name and address of Subdivision	No. of New Lots	Roads sq.m.	Value (\$)	Curb m.	Value (\$)	Sidewalk m.	Value (\$)	Street Lights	Value (\$)	Boulevard sq. m.	Value (\$)
Ongoing	SL804-22		Goldstream Meadows	1										
Ongoing	SL805-16		Atkins at Millwright	5	24	840	40	2,800	72	2,800	1	3,760		
20-Jul-07	SL805-22	8	Bear Mountain	68	8890	156,020	2200	360,000	1300	309,700	39	101,500	80	1,200
17-Aug-07	SL805-24		3419 Happy Valley Road	6							2	10,000		
Ongoing	SL805-27		636 Rockingham	3										
14-Aug-07	SL805-28		2110 Millstream Road	34	3000	57,000	1265	27,590	700	35,300	21	94,500	700	10,500
14-Aug-07	SL805-31		2655 Sooke Road	1	544	9,248	150	13,500	160	10,400	2	9,200		
25-May-07	SL806-01		1269 Goldstream Avenue	14	1950	58,500	450	37,100	210	26,250	5	15,000		
Ongoing	SL806-03		Lakeshore Place	8										
Ongoing	SL806-09		Cornerstone Close (Stretal)	4			25	2,250	45	4,500	1	3,000	30	500
01-May-07	SL807-03		259 Atkins Avenue	1			25	2,000			1	5,500		
17-Apr-07	SL807-04		Glen Lake Road	0	581									
22-Dec-06	SL806-12		Goldie Avenue (Stretal)	1										
Ongoing	SL807-09		Bear Mountain (Quigg Site)	3										
Ongoing	SL807-18		3248 Happy Valley Road	1										
Ongoing	SL807-19		1017 Langford Parkway	5										
Ongoing	SL807-27		Glen Lake Road	0										
Ongoing	SL807-29		3691 Dallimore	16										
Ongoing	SL806-17	13	Bear Mountain	23										
Ongoing	SL806-21	4	Valleyview	194	8889	281,000	8150	245,240	2487	192,990	02	242,400	810	12,200
			Totals											
Approval Date	File Number	Phase (#)	Name and address of Subdivision	Trees (#)	Value (\$)	Cash Donation	Sewer (m)	Value (\$)	Storm (m)	Value (\$)	Park Land Transfer (ha)	Park Land Dedication (ha)	Park Land Donation Value	
Ongoing	SL804-22		Goldstream Meadows											
Ongoing	SL805-16		Atkins at Millwright		40,500							0.513		
20-Jul-07	SL805-22	8	Bear Mountain	81			910	225,860	769	245,169				
17-Aug-07	SL805-24		3419 Happy Valley Road											
Ongoing	SL805-27		636 Rockingham											
14-Aug-07	SL805-28		2110 Millstream Road				700	68,250	715	103,660				
14-Aug-07	SL805-31		2655 Sooke Road				255	67,350	250	72,000				
25-May-07	SL806-01		1269 Goldstream Avenue				110	55,750	140	73,600				
Ongoing	SL806-03		Lakeshore Place									0.1207		
Ongoing	SL806-09		Cornerstone Close (Stretal)	1	500				25	3,650				
01-May-07	SL807-03		259 Atkins Avenue											
17-Apr-07	SL807-04		Glen Lake Road											
22-Dec-06	SL806-12		Goldie Avenue (Stretal)											
Ongoing	SL807-09		Bear Mountain (Quigg Site)											
Ongoing	SL807-18		3248 Happy Valley Road											
Ongoing	SL807-19		1017 Langford Parkway											
Ongoing	SL807-27		Glen Lake Road											
Ongoing	SL807-29		3691 Dallimore											
Ongoing	SL806-17	13	Bear Mountain											
Ongoing	SL806-21	4	Valleyview											
			Totals	82	41,000	0	1975	417,190	1899	496,079	0	0.6337	0	

Parks Department

In 2007 the Parks Department accomplished the following:

Central Langford:

City Center Park: additional 3.6 acres donated by Westhills, for a total of 18.2 acres. Donated land allows for 2nd full size playing field. Stormwater pond has been shaped in 2007. Total proposed amenities for City Center Park are:

- ∂ 2 full size artificial grass fields suitable for rugby, soccer and football play (field rated to FIFA 2 star).
- ∂ 2 storey, 24 lane bowling facility.
- ∂ NHL sized ice rink/ multipurpose arena
- ∂ 18 hole mini golf.
- ∂ 3000 sq.ft. children's water play park.
- ∂ 1500 seat stadium with bleacher seating to 2500.
- ∂ Indoor children's playground.
- ∂ Stormwater pond with model boat launch and wetland area.
- ∂ Multi use pathways, bridges and landscape.

Langford Lake: completion of multi use trail connecting Goldstream Avenue to Leigh Road.

Centennial Park: irrigation for ball fields upgraded and installation of a perimeter walking path completed.

Misc small parks: 2 playgrounds 85% complete within 10 minute walking distance of downtown core.

North Langford:

Bear Mountain: improvements to parkland received from subdivision included the following:

- ∂ 1.7km of hiking and walking trails.
- ∂ Over 23 acres of natural parkland.
- ∂ 2 children's playgrounds completed.
- ∂ Trail signage installed.

Lakewood: full size soccer field – planning underway – anticipated completion date fall 2008. The City and School District no.62 have partnered to purchase, construct and maintain the field.

Millstream: trail along Millstream Creek completed and natural parkland received.

South Langford:

Valley View: Little League ball field underway – anticipated completion date fall 2008.

Turnstone: Children's playground completed.

Administration Department

Council Meetings:

Number

Regular Council Meetings	22
Special Council Meetings	6
Special 'In Camera'	25
Committee of the Whole	1

Committee Meetings:

Planning and Zoning	19
Protective Services	7
Transportation & Public Works	7
Administration & Finance	2
Parks & Recreation	9
Beautification & Festival Committee	3

Bylaws:

Adopted in 2007	62
Started in 2007	78

Types of Bylaws:

OCP Amendments	17
Zoning Amendments	27
Public Hearings	38
Financial	8
Regulatory Amendments	4
Sewer	0
Other	17

Personnel:

- ∂ 90 full time and 15 part time active working employees at December 31, 2007
- ∂ 24 full-time positions recruited in 2007
- ∂ 23 part-time, seasonal and coop student positions recruited in 2007

Property Purchases:

\$1,566,966.98

Property Dispositions:

none

Bylaw Enforcement Issues 2007

2007 Municipal Bylaw Enforcement and Community Safety Program

Langford Council's innovative Community Safety Program which was started early in 2006 continues to be a well received success in the community. The project, designed to both enhance community safety, and deter vandalism or disturbances, was intended to be entirely proactive. Council anticipated through its implementation, to be in a strong position to manage community safety problems before they arose.

Langford shares its police resource with four other municipalities, the Provincial territory and First Nations Bands. The result of this can mean delayed police response to lower level nuisances or problems during high volume call times. Langford Council recognized all of these realities, so was focused on making maximum use of its police resource while still ensuring a level of public service.

The intention of Langford Council through the implementation of its Community Safety Officer Initiative is to create a complementary service to the RCMP. This service is designed to employ suitably trained and equipped Municipal Bylaw Enforcement Officers as Community Safety Officers (CSOs) who perform an essential role, and extend the range of overall activities the police are able to provide to our community. The goal is to remove some of the demand from the RCMP to deal with issues that fall squarely under City Bylaws, and to restructure some of the City Bylaws to an increased usefulness. Many B.C. communities depend on their police to enforce local Bylaws such as Noise, Graffiti (and other vandalism), Parks regulations, Truck Route (road infrastructure preservation) and others in addition to their mandate to enforce the superior levels of Federal and Provincial Statutes. Langford's best practice initiative in its CSO Program is designed to fully utilize the Peace Officer status of Bylaw Enforcement Officers confirmed in recent B.C. case law to take a greater lead in dealing with complaints of local regulatory Bylaws while also providing a highly visible uniformed presence on streets and in Parks and Trails.

Community Safety Officers are fully conversant in City Bylaws and are trained in areas such as Mediation, Restorative Justice, Crime Prevention Through Environmental Design (CPTED), Officer Safety, and through this training are able to settle disputes among neighbours, deal with "youth on the street" issues and consult with business and home owners to lessen victimization of themselves and their properties, through improved target hardening strategies. Langford's CSO have all arrived on the job with existing skill sets provided by their previous backgrounds.



Meeting all types of users on our trails

A large part of the success of this project to date is due to the high level of cooperation and liaison work with the West Shore RCMP. Langford's CSOs attend evening Watch briefings at the local detachment to share information and they patrol the community in clearly marked vehicles, on bikes or on foot to provide a highly visible presence. CSOs typically work in pairs and can be seen on City streets and in Parks/Trails on most evenings providing a level of observation and response which has served to heighten citizens' safety and comfort levels. In some cases, they work

alongside members of the RCMP or the Provincial Commercial Vehicle Safety Enforcement Inspectors in conducting joint traffic operations which are focused on motoring safety. These joint works have also effectively served to raise the public profile of the CSOs as being part of the local public safety and enforcement landscape.

The CSOs take an oath of allegiance and are subject to a complaints process similar to the requirements under the *Police Act*. On the very rare occasion where they are required to affect an arrest, they rely on the *Criminal Code*'s citizen arrest powers and authority to use force. They are provided with the most current self defensive training and tools, and they communicate directly with the members of the RCMP through portable radios. They are often the "first line" response to noisy house parties and open burning complaints, or to assist with emergency traffic control at motor vehicle accidents. Their responses effectively free up police resources or often eliminate the need for a Fire Duty Officer from the Volunteer Fire Department to be called out because the CSOs are actively enforcing Langford's own Bylaws. Officers can issue Municipal Tickets (fines) for violations and appear in Court to act on behalf of the Crown in the prosecution of disputed tickets, much in the way police officers prosecute Provincial Violation Tickets. The Community Safety Officers will defer to the police when the seriousness of a situation dictates and they serve as well trained observers for those more serious issues.

How is it paid for?

In 2004, the Provincial Government expanded the funding for the Traffic Fine Revenue Sharing Grant Program from a fixed \$10 million appropriation to 100% of net traffic fine revenues. During the 2004 to 2007 period, Council allocated a portion of this funding grant to the addition of police officers and support staff for the local detachment as did many other B.C. communities during that time. However, Langford Council went a step further by allocating approximately one third of the grant monies to staffing and training of the CSO positions.

Our Scorecard.

After two years, Langford now enjoys an expanded community presence with five Community Safety Officers. The CSO Initiative continues to show its worth and while development continues a number of clear successes can be reported:

Success Story 1 - Langford Council and the CSOs working together with local School District 62 created complimentary Policies and Bylaws that will help curb nighttime vandalism at schools within Langford boundaries by empowering the CSOs as agents for the School District on school properties. This move forward is based on these factors:

- o School District 62 operates 13 facilities in Langford.
- o In 2006, the total vandalism repair costs at those facilities were \$31,432.28. In the first quarter of 2006, damage costs had already reached \$13,213.40.
- o Since intermittent CSO patrols of just five of the "hot" schools, the School District repair costs in the first quarter of 2007 are down by 68% and only amounting to \$4,178.82.

Success Story 2 – Community Safety Officers have been diligent in dealing with graffiti vandalism. In a current investigation, Langford CSOs have been able to document up to 50+ single sourced incidents of graffiti "tagging" on various public and private properties. Some of these spray painted "tags" are up to two meters high and five meters long. Properties damaged include City signs and structures, Ministry of Transportation structures and sound attenuation fencing as well as numerous privately owned buildings and other structures. Current estimates place damage to these properties at between \$40,000 to \$50,000.



Bike Patrol— Graffiti

MUNICIPAL BYLAW ENFORCEMENT ISSUES			
	2007	2006	2005
New Complaints Received	1300	1138	701
Complaints open at year end	84	96	47
Complaints resolved in year	1256	979	654
By Issue*:			
Building	16	10	19
Business Licence	10	5	8
Noise	67	57	31
Community Safety	217	113	1
Development Permit	7	14	7
Fire and Burning	75	72	33
Fireworks	7	11	14
Graffiti	17	10	10
Zoning	66	74	49
Parks	29	22	0
Signs	42	36	25
Soil Removal / Deposit	0	0	1
Traffic / Roads	295	275	158
Truck Route	45	29	9
Unightly Premises	140	81	59
Unlicensed Vehicles	215	239	220
Other	119	97	83
False Alarms Actioned	801	N/A	N/A
Municipal Tickets Issued:	147	177	107
Cancelled	29	34	12
Paid	83	122	59
Disputed	32	15	18
Convicted	2	5	14
Acquitted	1	1	4
Warning Notices+:	692	719	465
+does not include verbal warnings			
*single cases may encompass multiple issues			

Notes to Municipal Bylaw Issues Table

“Other” is the sum of:

- Nuisance
- Animal
- Miscellaneous
- Nuisance structures
- Violation and
- Watercourse.

“Zoning” is the sum of:

- Home occupation
- Illegal suite
- Land use and
- Occupied accessory building.



Traffic Control at Motor Vehicle Incident

“Building” is the sum of:

- Occupancy permit and
- Building permit.

“Warnings Issued” is the sum of:

- Numbers of files in which the “Warning Issued?” box was checked
- The year’s tally from the Vehicle Violations Warnings document library and
- The year’s tally from the Truck Route Warnings document library.

It’s important to note that where multiple warnings were captured by a single file, stats of all warnings, but the first, are “lost” to this tracking.

Notable stats:

Numbers of new complaints received in 2007 is nearly double that of 2005.

Consistently, about 96% of cases are resolved each year regardless of complaint increases.

“Community Safety” and “Fireworks” figures more clearly relate to number of patrol days; the stat does not capture numbers of distinct incidents.

Similarly, a single count of Graffiti issues may represent up to 200 separate incidents of graffiti vandalism caused by one “tagger,” depending on the case.

Traffic /Roads issues, which more often result in the issuance of a Warning Notice or Municipal Ticket, doubled over 2005 while overall numbers of Municipal Tickets has not risen, as this table of statistics related to Resolved Complaints indicates:

YEAR	Resolved without Municipal Ticketing	Ratio of Warning Notices to Tickets	% of cases which were Traffic /Road issues
2007	89 %	4.7 to 1	23.6%
2006	82%	4.1 to 1	28.1%
2005	84%	4.3 to 1	24.3%

The rise in number of disputed Municipal Tickets in 2007 (double over 2006) can also be explained by the rise in Traffic matters, as Traffic tickets are more often routinely disputed than other enforcement tickets.

CRD Bylaw Services Division Animal Control Summary for 2007

City of Langford Animal Control Summary				
		2007	2006	2005
PATROL HOURS		1453	N/A	N/A
COMPLAINTS		450	352	345
Livestock		3	4	2
Cats		68	54	59
Dog -Livestock Attack		2	0	0
Dog -At Large		230	195	168
Dog -Biting		17	24	28
Dog -Barking		99	57	71
Miscellaneous		31	18	17
ENFORCEMENT ACTIONS		190	115	133
Cat Impounds		83	34	46
Dog Impounds		107	80	72
Livestock Impounds		0	0	13
DOG RETURNS		107	78	78
Adopted		12	2	2
Euthanized		2	3	2
To Owner		88	69	63
At Pound		5	4	11
CAT RETURNS		47	29	51
Adopted		43	13	12
Euthanized		4	3	7
To Owner		3	3	5
At Pound		33	10	27

R.C.M.P. Operational Statistics 2006



Royal Canadian
Mounted Police

Gendarmerie royale
du Canada

Security Classification/Désignation
Classification/désignation sécuritaire

UNCLASSIFIED

Officer In Charge
West Shore RCMP
698 Atkins Avenue
Victoria, BC, V9B 3A4

Your File - Votre référence

Our File - Notre référence

302-3-1

Mayor Stewart Young
City of Langford
2nd Floor, 877 Goldstream Avenue
Victoria, BC
V9B 2X8

Date

January 14, 2007

Dear Sir,

RE: Monthly Policing Report - December 2007

There were Nine hundred and twenty-four (924) calls or occurrences received during the month of December. Below is a snapshot of various police occurrences for the month of December 2007:

Occurrence	This month	This month last year	Year-to-date	Last year-to-date
Assaults (including Sex Assaults)	12	19	266	246
Break & Enter - Business	7	6	49	66
Break & Enter - Residence	19	9	95	107
Break & Enter - Sheds / Other	5	3	23	48
Theft from Vehicle Over & Under \$5000	65	31	515	422
Theft of Vehicle Over & Under \$5000	16	21	143	139
Theft Over & Under \$5000	21	37	335	307
Possession of Stolen Property	1	7	27	11
Mischief / Property Damage Over / Under \$5000	63	40	694	667
Traffic Collision Fatal	0	0	2	2

Canada

RCMP GRC 2623 (2002-11) WPT

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Occurrence	This month	This month last year	Year-to-date	Last year-to-date
Traffic Collision - Non Fatal Injury	18	14	125	134
Traffic Collision - Damage over \$1,000	33	15	315	266
Impaired Operation of MV	5	15	131	119
Roadside Suspension - 24hr	8	10	102	46
Other traffic moving	38	21	709	474
Other traffic non-moving	1	11	357	281
Written Warnings	4	18	366	335

For your information, please find enclosed copies of the following reports for the month of December:

- ☐ Guardroom Statistics
- ☐ Criminal Record Check Statistics

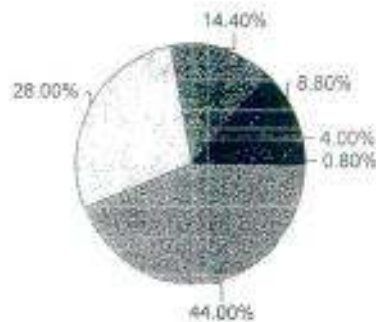
Sincerely,


J.R Faulkner, Inspector
Office In Charge
West Shore RCMP

CRIMINAL RECORD CHECKS FOR DECEMBER 2007

MUNICIPALITY	VOLUNTEERS	PAID	APPLICANTS IN TOTAL	TOTAL
Langford	41	14	55	\$700.00
Colwood	25	10	35	\$500.00
View Royal	12	6	18	\$300.00
Metchosin	4	7	11	\$350.00
Highlands	4	1	5	\$50.00
Songhees Nation	0	0	0	\$0.00
Esquimalt Nation	0	1	1	\$50.00
Other	0	0	0	\$0.00
TOTAL	86	39	125	
			TOTAL	\$1,950.00
			Volunteers at \$50	\$4,300.00
			Possible Total	\$6,250.00

% taken from "Applicants in Total"



FINGERPRINTS/CERTIFICATES				
MUNICIPALITIES		APPLICANTS	TOTAL	
Langford		14	\$700.00	
Colwood		3	\$150.00	
View Royal		2	\$100.00	
Metchosin		2	\$100.00	
Highlands				
Songhees Nation			\$0.00	
Esquimalt Nation		1	\$0.00	
Other				
		22	\$1,050.00	
		GRAND TOTAL	3,000.00	

GUARD ROOM STATISTICS

MONTH ENDING: DECEMBER '07

MONTH							
Municipality	DIPP	Court	Jail	PTA	Other PD	Total	% of Total
Langford	24	9	—	8	—	41	51
Colwood	3	5	—	1	—	9	11
View Royal	9	—	—	—	—	9	11
Provincial	8	12	—	2	—	22	27
Totals	44	26	—	11	—	81	100

MONTH					
Male	Female	VOM	VOF	Total	% of Total
32	6	2	1	41	51
5	2	2	—	9	11
7	2	—	—	9	11
17	2	2	1	22	27
61	12	6	2	81	100

YEAR TO DATE							
Municipality	DIPP	Court	Jail	PTA	Other PD	Total	% of Total
Langford	306	96	—	100	20	522	53
Colwood	59	40	—	20	5	124	12
View Royal	117	27	—	32	2	178	18
Provincial	56	91	—	15	2	170	17
Totals	538	260	—	167	29	994	100

YEAR TO DATE					
Male	Female	VOM	VOF	Total	% of Total
355	71	76	20	522	53
87	18	19	—	124	12
124	29	16	9	178	18
125	32	6	7	170	17
691	150	117	36	994	100

MONTH							
Watch	DIPP	Court	Jail	PTA	Other PD	Total	% of Total
A	8	4	—	3	—	15	19
B	10	3	—	—	—	13	16
C	14	4	—	3	—	21	26
D	8	4	—	4	—	16	20
SCU	—	3	—	—	—	3	3
OTHER	4	8	—	1	—	13	16
TOTALS	44	26	—	11	—	81	100

YEAR TO DATE						
DIPP	Court	Jail	PTA	Other PD	Total	% of Total
191	39	—	45	6	281	28
83	35	—	22	3	143	14
127	35	—	40	12	214	22
112	57	—	49	7	225	23
—	4	—	2	1	7	1
25	90	—	9	—	124	12
538	260	—	167	29	994	100

	Month	YTD
Guard Hours	559	6381
Alarm Hours	—	—
calls	32	480
coverable calls	—	—

GUARD ROOM STATISTICS
3 YR. PERIOD - ENDING 2007

	2007	%	2006	%	2005	%
TOTAL PRISONERS:	994	100	955	100	852	100
LANGFORD	522	53	502	53	420	49
COLWOOD	124	12	116	12	118	14
VIEW ROYAL	178	18	173	18	169	20
PROVINCIAL	170	17	164	17	145	17
A WATCH	281	28	278	29	219	26
B WATCH	143	14	164	17	144	17
C WATCH	214	22	178	19	177	21
D WATCH	225	23	205	21	191	22
S.C.U.	7	1	25	3	10	1
OTHER	124	12	105	11	111	13
ADULT MALE	691	70	709	74	627	74
ADULT FEMALE	150	15	123	13	127	15
Y.O. MALE	117	12	91	11	77	9
Y.O. FEMALE	36	3	26	2	21	2
GUARD HOURS	6381	-	6464	-	6189	-
MEALS	480	-	551	-	436	-

CITY OF LANGFORD

**British Columbia
Canada**



Consolidated Financial Statements

Fiscal Year Ended December 31, 2007

City of Langford Results for 2007

Objectives: That Council establish the following as its Statement of Municipal Objectives for 2007.

Measures: Measures that will be used to determine progress respecting those objectives. For the current year 2007 (set in 2006 annual report)

Results: Result for 2007 based on measures for objectives.

A. Objective To improve residential drainage in very flat areas in Langford.

A. Measure Status on residential drainage improvements.

A. Results Wentwich Drainage, Westwind Drive, Goldstream Avenue, Mt. Wells Drive completed in 2007.

B. Objective To aid drainage by improving capacity of existing culverts and avoid flooding in Langford Lake.

B. Measure Status on aid to drainage and flooding.

B. Results Englewood Road cross culvert and Amy Road culvert works completed in 2007.

C. Objective To facilitate north-south movement over TCH, remove existing at grade intersection and to have a second access route to Bear Mountain.

C. Measure Status on second access.

C. Results Spencer Interchange design and construction including Leigh Road north of Goldstream, BMP between Brock and Interchange bridge and Brock extension (south alignment option) at 35% completion.

D. Objective To update the West Shore Transportation Plan.

D. Measure Status on update.

D. Results Halcrow - West Shore Transportation Study completed May 2007

- E. **Objective** Reconstruction of paving surface and enclosure of the ditches along Treanor Avenue from Bellamy to Phelps.
- E. **Measure** Status on reconstruction.
- E. **Results** Full reconstruction of Phase 2 for Treanor Avenue Reconstruction was completed in 2007.

- F. **Objective** To provide a safe bike route and expand the Langford bike network.
- F. **Measure** Status on expansion to the bike network.
- F. **Results** Treanor Avenue (Setchfield Avenue to Millstream Road) bicycle lanes were constructed and completed in 2007.

- G. **Objective** To define the right of way requirements and ultimate cross section of the Peatt/Phipps corridor. Perform a preliminary design of Peatt/Phipps corridor between Goldstream and south of Revilo Place.
- G. **Measure** Status on corridor.
- G. **Results** Preliminary survey was completed and a conceptual design is 75% complete.

- H. **Objective** To define the right of way requirements and ultimate cross section of the Station Avenue corridor. Perform a preliminary design of Station Avenue corridor between Jacklin and VMP.
- H. **Measure** Status on corridor.
- H. **Results** Preliminary survey was completed and a conceptual design is 75% complete.

- I. **Objective** To provide Florence Lake area an access to Spencer Interchange. Construction of Brock Avenue from BMP to Spencer Road.
- I. **Measure** Status on access.
- I. **Results** Preliminary design accepted and a detailed design was 35% completed in 2007.

- J. **Objective** To connect Bear Mountain to Spencer Interchange. Construction of Bear Mountain Parkway (BMP) from BMP property line to extension of Brock Avenue.
- J. **Measure** Status on access.
- J. **Results** Continuing design and planning of the alignment and coordinating with adjacent landowners to identify their needs.

- K. Objective** To prevent vehicles from leaving Bear Mountain Parkway on the corners of the road. Add non-mountable curb to approximately 1km of road.
- K. Measure** Status on curb
- K. Results** Completed approximately 300meters of non-mountable curb at curve sections and re-landscaped to provide positive drainage.
- L. Objective** To provide a new road connection from Sooke Lake Road to Amy Road and the closure of Sooke Lake Road at the Trans Canada Highway. Design and construction of a new road link between Sooke Lake Road and Amy Road.
- L. Measure** Status on design and construction.
- L. Results** Phase 1 completed and Phase 2 is tendered and awarded.
- M. Objective** To consult with E&N to cross rail tracks. Consulting budget for rail crossings in Langford.
- M. Measure** Status on consulting for all rail crossings.
- M. Results** Peatt Road Crossing approval complete.
- N. Objective** Design and construction with the railway crossing for the intersection improvements at Peatt Road and Meaford Avenue, connecting Peatt Road and Phipps Avenue.
- N. Measure** Status on design and construction.
- N. Results** Peatt Road and Meaford intersection was 75% complete.
- O. Objective** Peatt Road rail crossing detailed design and construction of rail crossing at Peatt Road.
- O. Measure** Status on design and construction.
- O. Results** Completed with cost sharing from E&N.
- P. Objective** To provide a safe pedestrian routing to and from school and storm drainage along Dunford Avenue from Carlow Road to Jacklin Road.
- P. Measure** Status on design and construction.
- P. Results** Sidewalks and drainage construction completed in 2007.

- Q. Objective** To provide a safe pedestrian routing to and from school by constructing a sidewalk, curb and drainage along Atkins Avenue from Leggett to Selwyn.
- Q. Measure** Status on design and construction.
- Q. Results** Sidewalks and drainage construction completed in 2007.
- R. Objective** To beautify the commercial area and provide a gateway feature to the north side of the TCH by completing the landscaping of Millstream Road corridor.
- R. Measure** Status on design and construction.
- R. Results** Landscaping on Millstream Road fronting the Millstream Village completed in 2007.
- S. Objective** To continue to outfit signalized intersections with illuminated street name signs.
- S. Measure** Status on installation.
- S. Results** 2007 Illuminated street name signs tasked to be completed in 2007 were completed. 2008 will be the last year of a 5-year program.
- T. Objective** To improve safety and the functionality of the Goldstream & Grainger/Fairway intersection with the installation of fully signalized traffic lights.
- T. Measure** Status on design and construction.
- T. Results** Goldstream and Grainger/Fairway intersection with fully signalized traffic lights completed in 2007.
- U. Objective** Traffic signal installation at Happy Valley Road and Sooke Road has been identified as needing to be upgraded. The first year is to identify the scope of work and prepare the design with construction in the following year.
- U. Measure** Status on design and construction.
- U. Results** Coordinated with Ministry of Transportation to hire a consultant to review the traffic engineering. A warrant was completed.
- V. Objective** Traffic signal upgrade at Millstream and Treanor to provide better traffic movements while increasing safety.
- V. Measure** Status on design and upgrade.
- V. Results** Left turn traffic signal upgrade completed in 2007.

W.	Objective	Trans Canada Highway Beautification.
W.	Measure	- Wildflowers planted and blooming - Corporate sponsors secures
W.	Results	Wildflowers performed very well. Many positive comments from the public.
X.	Objective	Completion of Lake monitoring systems.
X.	Measure	Systems completed.
X.	Results	Emerald system installed.
Y.	Objective	It is Council's objective to improve recreation facilities and opportunities in the West Shore.
Y.	Measure	- New fields built in 2007; - New Facilities built in 2007; - New parks built in 2007.
Y.	Results	- 3 full-size playing fields scheduled for construction in 2008 - Added 5 tot lots/children's playgrounds - Added over 2.5 km of trails to the Parks inventory.
Z.	Objective	Implementation of Fire Department Management (FDM) software program in Langford Fire Dispatch Centre to provide higher level of service and for ease of maintenance.
Z.	Measure	FDM Software online and functional.
Z.	Results	Software is online and functioning.
AA.	Objective	Locate site for Firehall #4 (Bear Mountain)
AA.	Measure	Council approve site and Langford receives title.
AA.	Results	Land has been donated by Bear Mountain to be the site of Langford Firehall #4.
BB.	Objective	To have 100 new hotel rooms open for business by the end of 2007 in Langford to promote tourism.
BB.	Measure	Occupancy permit given and facility open by December 31, 2007.
BB.	Results	One hundred room have been constructed and opened and a further 120 rooms are under construction.

CC. Objective	That Council's objective is to improve the curb appeal of Langford
CC. Measure	<ul style="list-style-type: none"> - Number of new buildings started (Building Permits issued) under a form and character Development Permit. - New Statues - Number of street trees planted in 2007.
CC. Results	<ul style="list-style-type: none"> - Number of new buildings started (Building Permits issued) under a form and character Development Permit. - No new statues - Number of street trees planted in 2007.
DD. Objective	It is Council's objective to revitalize the Sooke Road/Happy Valley commercial area.
DD. Measure	<ol style="list-style-type: none"> 1. New commercial construction in 2007 (building permits). 2. New sewers constructed in 2007 to service the area for higher density. 3. New commercial rezoning in the area.
DD. Results	<ol style="list-style-type: none"> 1. Construction commenced on the Waterstone mixed-use on Sooke Road at Jacklin Road. 2. Sanitary sewers were provided in the area. 3. No commercial zonings were complete.
EE. Objective	It is Council's objective to improve Langford's Communities in Bloom rating at the national level.
EE. Measure	<ul style="list-style-type: none"> - '5 Blooms' National Rating was achieved in 2007. - Plan to achieve '5 Blooms' National Rating for 2008.
EE. Results	Received an improved 5 Bloom rating.
FF. Objective	Complete Official Community Plan.
FF. Measure	Adoption of OCP Bylaw.
FF. Results	<ul style="list-style-type: none"> - Successful joint OCP process with the City of Colwood. - Bylaw in Draft form by Spring 2008.

Council Objectives and Measures for 2008

- A. Objective** To update and reflect the current engineering practices and standards that are required of development.
- A. Measure** Prepare, update and adopt Bylaw 1000 (Subdivision and Development Servicing Bylaw).
- B. Objective** Design and construction of an off-ramp to include parking for the trail system and maintain access to private lands at the Goldstream exit at the Trans Canada Highway.
- B. Measure** Completion of the off-ramp.
- C. Objective** To design and construct a new road link between Sooke Lake Road and Amy Road linking to Westshore Parkway and the Trans Canada Highway.
- C. Measure** Sooke Lake Road access to the Trans Canada Highway closure and new Amy Road to Westshore Parkway and Trans Canada Highway access and signal operational May 2008.
- D. Objective** Treanor Avenue (Setchfield Avenue to Millstream Road) bicycle lanes installation.
- D. Measure** Construction of 1km bike lane completed 2008.
- E. Objective** Traffic Signal installation at Happy Valley & Sooke Road.
- E. Measure** Signalization of this intersection and improve the Galloping Goose Crossing.
- F. Objective** Monitoring equipment – Lakes, streams, weather
- F. Measure** Installation of a monitoring device on Millstream Creek and a weather station in the north and south portions of Langford to analyze our microclimates.
- G. Objective** Trolley Station renovations
- G. Measure** Renovation of the trolley station to house two trolleys and a bucket truck.
- H. Objective** Christmas lights – seasonal beautification
- H. Measure** Installation of Christmas lights throughout the City of Langford.

- I. Objective** Spencer Road Interchange
- I. Measure** Ongoing with completion in 2009.
- J. Objective** Update the Development Cost Charge Program - Storm
- J. Measure** Storm Water Development Cost Charge Bylaw adopted.
- K. Objective** Update the Development Cost Charge Program - Roads
- K. Measure** Road Development Cost Charge Bylaw adopted.
- L. Objective** Master Storm Drainage Plan
- L. Measure** Creation of a city wide storm drainage plan that will allow for better understanding and planning of the Langford drainage systems and amend Storm DCC Bylaw.
- M. Objective** Bryn Maur Innovative Cobblestone Surfacing
- M. Measure** Pilot program designed to test the feasibility of utilizing porous pavement.
- N. Objective** Amy Road Culvert
- N. Measure** Drainage study of Langford Lake outlet capacity to Trans Canada Highway. Regrading of the existing channel and culvert removal at Amy Road as required.
- O. Objective** Peatt/Station/Meaford intersection
- O. Measure** Construction of Peatt Road from Orono Road to existing Phipps Road including a rail crossing and a signalized intersection at Station Avenue and Meaford Avenue.
- P. Objective** Community Safety Initiative
- P. Measure**
- Year round day/evening bike patrols in Public Places
 - Identify and charge graffiti 'taggers'.
 - Reduce school properties vandalism.
- Q. Objective** Provide universal access to Florence Lake
- Q. Measure** Access installed.

- R. Objective** Upgrade or install aerators in Glen Lake, Langford Lake and Florence Lake.
- R. Measure** Completion of nutrient loading study.
- S. Objective** To complete a comprehensive review of the Parks Master Plan in conjunction with the OCP review, and to continue to identify park acquisitions at the time of rezoning that will lead towards a pattern of parks and open space in the community.
- S. Results** Completion of the new plan by September 2008.
- T. Objective** Review of Municipal Emergency Plan
- T. Measure** Report received by Council with recommendations.
- U. Objective** Review of Municipal Emergency Plan
- U. Measure** Report received by Council with recommendations.
- V. Objective** Begin implementation of the green utility for Westhills.
- V. Measure** 1. Complete RFP process
2. sign contract
- W. Objective** To complete a comprehensive review of the City of Langford Official Community Plan in conjunction with the City of Colwood with the assistance of an outside consultant.
- W. Measure** Completion of new OCP by May 1st, 2008.
- X. Objective** To complete a comprehensive review of the Park Master Plan in conjunction with the OCP review, and to continue to identify park acquisitions at the time of rezoning that will lead towards a pattern of parks and open space in the community.
- X. Measure** Completion of new plan by Summer 2008.
- Y. Objective** To compete in the 2008 Communities in Bloom competition.
- Y. Measure** Achievement of 5 Blooms.

- Z. Objective** Complete General DCC Bylaw Review's recommendations.
- Z. Measure** Bylaw drafted.
- AA. Objective** Staff have tools and knowledge to effectively and efficiently review development plans received.
- AA. Measure**
- Development Review Process reviewed and revised as necessary to achieve greater interdepartmental efficiency by summer of 2008.
 - Electronic tracking system in place for Development Review Process by Fall 2008.
- BB. Objective** Ensure Senior Management Staff are fully up to date on Departmental issues and projects.
- BB. Measure**
- Department reporting system developed and implemented by summer 2008.
 - Pertinent information is being received to Senior Management in a timely manner
- CC. Objective** To ensure Management Staff are well trained and their development needs are met.
- CC. Measure**
- 360 Management review/survey completed in fall 2008 to determine Management Training/development needs.
 - Training program developed based on survey information as well as Clerk Administrators observations.
 - Clerk/Administrator's lunch meetings held with Non-Management Staff and concerns raised by Staff reviewed and appropriate action taken.
- DD. Objective** Residents and City Staff provided with timely and pertinent information related community initiatives and events .
- DD. Measure** Development of an internal and external communications strategy by end of 2008 which includes:
- Development and distribution of regular (up to quarterly) internal and external newsletters to provide pertinent information to Staff and residents.
 - Regular review of website content and format to ensure information is accurate and up to date and in an easily accessible format.
 - The addition of a what's happening section on City's sharepoint site.
 - Continuation of Quarterly breakfast meetings with all Staff.

- EE. Objective** To introduce initiatives that provide for a more environmentally sustainable operation of City Hall.
- EE. Measure**
- Introduction of the use of more environmentally friendly products and practices at City Hall.
 - Introduction of Alternative Transportation initiative to encourage City Hall Staff to use environmentally means of getting to and from work.
- FF. Objective** Ensure new and existing Staff have a strong knowledge of all aspects and functions related to City Hall operations.
- FF. Measure**
- Development of internal training program highlighting the functions and operations of each department within the City for implementation in Fall 2008.
 - Orientation of all new Staff to other Departments by having them spend time in each Department during their first week of employment.
 - Complete updates to Orientation Manual.
- GG. Objective** That Council's objective is to improve the curb appeal of Langford.
- GG. Measure**
1. Number of new buildings started (building permits issued) under a form and character Development Permit;
 2. New statues;
 3. Number of street trees planted in 2007.

Council Objectives and Measures for 2009

- A. Objective** It is Council's objective to continue to improve City Centre Park with outdoor sports field and walking/jogging trail.
- A. Measure** 1. New meters of trail constructed;
2. Status of Sports Field construction.
- B. Objective** To continue to implement the Affordable Housing program and suggest improvements to procedures and policies where appropriate.
- B. Measure** - Number of affordable houses developed.
- Ease with which affordable lots are created through new rezoning applications.
- Successful creation of new forms of affordable housing not already envisioned by the program.
- C. Objective** To continue to seek opportunities for public art in downtown Langford.
- C. Measure** Completion of new installations of public art in downtown Langford.
- D. Objective** Implementation of Strategic Data Plan developed by GIS to gain control of where data comes in and to improve quality to users.
- D. Measure** Plan implemented.
- E. Objective** To promote and add member contractors to online access to the Building Department inspection database and to expand the service to include booking inspections online.
- E. Measure** Increase in contractor membership numbers in the program.
- F. Objective** Continue with Community Safety Initiative.
- F. Measure** - Visual presence of Community Safety Officers.
- Implementation of bike patrols.
- G. Objective** Continue with implementation of new online records management system.
- G. Measure** New system operational.

- H. Objective** To amend the Zoning Bylaw to reflect form-based planning approach envisioned in the OCP.
- H. Measure** Zoning Bylaw adopted.
- I. Objective** Community Safety Initiative
- I. Measure**
- Continued Bike and Foot Patrols of Public Places
 - Pro actively contributing toward the safety and security of our community
- J. Objective** Continued improvements at City Center Park.
- J. Measure** Status of bowling and arena facilities.
- K. Objective** Continue expansion of trail system
- K. Measure** Types of trail installed and length
- L. Objective** Increase public access to lakes
- L. Measure** Access features installed
- M. Objective** Development of a Project Management Function for the City
- M. Measure**
- Research feasibility and terms of reference for function.
 - Proceed with hiring Project Manager.
- N. Objective** Ensure annual report provides citizens with valuable/pertinent related to the operations of the City.
- N. Measure** Format and content of annual report undertaken and revised as necessary for 2009 Annual Report.
- O. Objective** Keep Bylaws current and up to date with legislation.
- O. Measure** Review Bylaws to ensure they reference current sections of legislation and whether they are still required or can be repealed.
- P. Objective** Purchase new Engine for Langford Fire Rescue, Station 1.
- P. Measure** Receipt of new engine in March 2009.
- R. Objective** Begin construction of Langford Fire Rescue Station #4.
- R. Measure** Commencement of construction in 2009.

- S. Objective** To complete a pedestrian connection across the Trans Canada Highway;
- S. Measure** Completion of design by 2009
- T. Objective** To continue the Downtown secondary road system;
- T. Measure** Completion of Bryn Maur Road (First link)
- U. Objective** To complete a road link between Peat Rd and Larkhall Rd;
- U. Measure** Link opened to public
- V. Objective** To Implement new stormwater management policies Langford wide;
- V. Measure** Storm DCC Bylaws adopted by Council
- W. Objective** To implement a Pavement Management System;
- W. Measure** Implementation of software and first year results
- X. Objective** To implement a new land Development Tracking System;
- X. Measure** Completion by end of 2009
- Y. Objective** To Implement a New Integrated Utility for Westhills development.
- Y. Measure** Business Model in place