



City of Langford
www.cityoflangford.ca



**2011
Annual Report**

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Cover Photo: Goldstream Avenue Arch
Source: City Hall Files

Executive Summary

2011 marked the third full year of the three-year electoral mandate given to the Council elected in November 2008. Mayor Young and Council were all re-elected and sworn-in in December of 2011. The 2010 City of Langford Council consisted of:

Mayor Stewart Young
Councillor Denise Blackwell
Councillor Lanny Seaton
Councillor Winnie Sifert
Councillor Lillian Szpak
Councillor Matt Sahlstrom
Councillor Roger Wade

The Standing Committee system adopted by Council just after the City incorporated has continued with the new Council. The committees benefit from the significant continuity of citizen participation, resulting in the provision of advice to council from the community. The contributions of volunteer citizens are an effective means of ensuring Langford residents are an important part of the decision-making process.

The Sportsplex at City Centre Park, which includes Langford Lanes, a 20-lane 10-pin family bowling centre and Westhills Arena, an ice rink with seating for 400, was completed in October. Work on the Rugby Canada Centre for Excellence that includes a new administrative building, upgrades to Goudy Field, a training centre and medical offices continued, with the official grand opening taking place in January of 2012. The Parks Department continued work on the greening of the downtown core in conjunction with the Engineering Department.

The number of Planning applications received by Langford increased slightly from 172 in 2010 to 178 in 2011.

Approximately 89,000 square feet of new commercial/business park floors pace was approved by Development Permit in 2011. This is a 41% increase over 2010, but still considerably less than the 365,600 square feet of new commercial/business park/industrial floor space that was approved in 2008.

Two hundred and forty one (241) multi-family dwelling units were approved by Development Permit in 2011. This represents a 1.2 per cent increase over 2010. Of these 241 units, 207 units (86%) have now proceeded to construction.

The Engineering department completed portions of the stormwater flood hazard protection project that began in 2009. The stormwater flood hazard protection project included completion of the Luxton Detention Pond, channel improvements on Luxton Road north of Lippincott as well as along the Galloping Goose Trail where the trail crosses Luxton Road and also at the Pajao Bridge and the Wild Ridge Way Galloping Goose Trail bridge area.

Executive Summary

Public works efforts continue to expand as new roads are brought into inventory and we continue to maintain our road, cycling paths and sidewalk networks. Our work in 2011 included improvements to Jenkins Road, a network that will lead to the future site of the new Belmont High School as well as along Millstream Road (north of Treanor Avenue) and Happy Valley Road.

Bike Lane Projects started

Jacklin Road from Station to Goldstream

Marwood Avenue

Sooke Lake Road

Goldstream (Leigh Rd to Langford Lake Park)

Peatt Road (Hockley to Orono)

Glen Lake Road (Parkdale to Sooke)

Green Bike lanes-various locations.

Jenkins Avenue underwent a complete rebuild of the road, including bike lanes.



Langford Corporate Philosophy Statement

***Community pride and service excellence
through innovation, flexibility and teamwork***



Council Standing Committees

Administration & Finance Committee

Councillor Matt Sahlstrom, Chair

Councillor Roger Wade, Vice Chair

Mr. John Crook

Mr. Ken Halbert

Mr. Frank Hudson

Parks, Recreation, Culture & Beautification Committee

Councillor Lanny Seaton, Chair

Councillor Roger Wade, Vice Chair

Mr. Graham Terlson

Mr. Glen Brownlow

Mr. Randy Prettie

Mr. Morry Stearns

Ms Karen Reece

Mr. Allen Sturgeon

Mr. Mike Gibbins (ex officio)

Planning, Zoning and Affordable Housing Committee

Councillor Denise Blackwell, Chair

Councillor Roger Wade, Vice Chair

Ms Norma Stewart

Mr. Malcolm Hall

Mr. Steve Harvey

Mr. Dave Horner

Mr. Art Creuzot

Mr. John Butler-Smythe

Mr. Kent Sheldrake

Protective Services Committee

Councillor Lillian Szpak, Chair

Councillor Lanny Seaton, Vice Chair

Ms Mitzi Dean

Mr. Mike Gibbons

Mr. Edward Wilson

Mr. Hans Frederiksen

Mr. Jean-Paul Thuot

Transportation & Public Works Committee

Councillor Winnie Sifert, Chair

Councillor Lillian Szpak, Vice Chair

Mr. Terry Young

Mrs. Jean Tarr

Mr. Les Bjola

Mr. John Goudy

Mr. Mike Gibbons

Mr. Mike Wignall

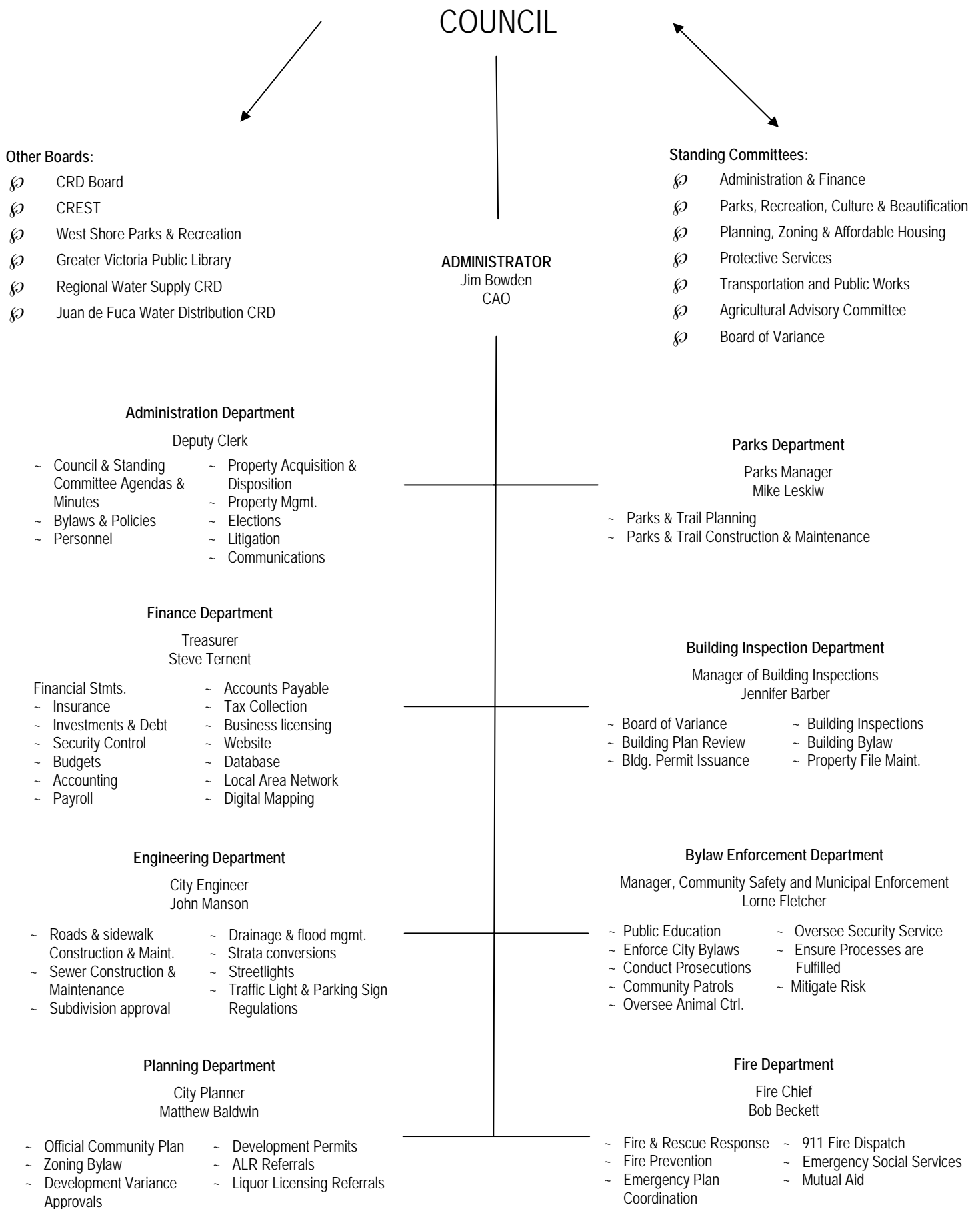
Board of Variance

Ms Dawn E. Helgason

Mr. Terry Young

Mr. Hans Frederiksen

Functional Organizational Chart



2011 Accomplishments

Engineering

2011 Sewer Construction (West Shore Environmental Services):

Sewer System

- ◇ Implemented odour control program on Goldstream Avenue - 21 individual sewer services constructed.
- ◇ Worked with City on temporary sewer by-pass and sewer main repairs at Tanzanite Place.
- ◇ Installed approximately 500m of mainline sewer in cooperation with local developers.

Inflow and Infiltration Program

- ◇ 160 sewer manholes inspected; 5 sewer manholes repaired
- ◇ Rehabilitated 58 sewer inspection chambers
- ◇ 10.6 km of sewer main CCTV videoed; flushed and cleaned 300m

Pump Station Upgrade and Maintenance

- ◇ Completed annual maintenance and servicing of all pumping equipment.
- ◇ Completed annual maintenance and servicing of all electrical control equipment.
- ◇ Completed annual load testing and servicing on all 7 standby generators.
- ◇ Replaced 5 backflow preventers.
- ◇ Implemented Total Asset Guardian software to assist managing pump station maintenance.

Storm Drainage:

Capital

- ◇ Replaced failed CSP Drain with HDPE crossing Ashley place cul de sac from Lake Ida Anne.
- ◇ Replaced failed CSP culvert at Jeanine and Millhill with twin HDPE pipes.
- ◇ Drainage ditch re-grading along Galloping Goose Trail upstream of Luxton crossing in order to drain Happy Valley area.
- ◇ Lowered CRD water supply mains and installed larger culverts on Luxton at Galloping Goose Trail.
- ◇ Luxton Detention pond and access road construction to rear storage facility completion and landscaping.

2011 Accomplishments

Maintenance

- ◇ Annual jet-rodding and video recording of selected drainage structures for condition assessment and continued operation.
- ◇ Annual inspection and obstruction removal in Millstream, Gardner, Bellhouse, Langford (Amy), Firehall, Pritchard and Bilston Creeks.
- ◇ Drainage at Ernhill Park intake structures extended and manhole grills added to help ensure reduced probability of debris blockage.
- ◇ High instance of culvert trash-rack cleaning during windy, rainy periods caused by leaves and pine needles.

Roadworks:

- ◇ Crosswalk installation at Goldstream Avenue and Langford Lake Park
- ◇ Completion of 7330 meters of bicycle lanes along Glen Lake Road, Jenkins Avenue, Happy Valley, Goldstream Avenue, Marwood Avenue, Millstream Road, Treanor Avenue, and Sooke Lake Road.

Miscellaneous

- ◇ Installation of illuminated kiosks



Planning Department

Applications: The City of Langford received 178 161 planning applications in 2009, 6 more than in 2010 and 20 more than 2009. Of these, Development Permits increased by 8 (-11.4%); Rezoning applications decreased by 8 (-30%); Development Variance Permit applications increased by 11 (+42%); and Sign Development Permit applications decreased by 3 (-7%). Official Community Plan amendment applications decreased by 1 (-50%). Temporary Use permit applications rose by 4 (+200%) There were no ALR exclusion applications in 2011, nor were there any Development Permit Amendment Applications.

Commercial/Business Park/Industrial Development Permits: The City of Langford issued Development Permits for approximately 89,000 63,000 ft² of new commercial/business park/industrial floorspace in Langford which is a 41% increase over 2010, but still considerably less than the 365,600 ft² of new commercial/business park/industrial floorspace that was approved by Development Permit in 2008 (of which half may be accounted for by the SYSCO warehouse).

Multi-Family Residential Development Permits: 241 multi-family dwelling units were approved by Development Permit in 2011. This represents a 0.4% increase over 2010 and a 63% increase over the 146 units approved by Development Permit in 2009. The fact that development permits for multi-family have remained virtually unchanged between 2010 and 2011 suggests that the market for this form of housing may be finding a new level for additional supply.

Of the 241 multi-family dwelling units which were approved by Development Permit in 2011, 207 units (86%) have proceeded to construction. This is significant, when compared with 45% of units approved by Development Permit proceeding to construction in 2010. Work has also commenced on projects such as The Utopia (Jacklin Road @ Orono Avenue) which received Development Permit in previous years.

Community Energy and Emissions Reduction Strategy: By signing BC's Climate Action Charter, Langford has committed to become carbon neutral in its corporate operations by 2012, which involves measuring and reporting on the City's greenhouse gas (GHG) emissions profile. In taking action to fulfill this requirement, Langford has signed onto the Province of British Columbia's SmartTool, a web based carbon reporting tool which provides a standardized approach to calculating and reporting the City's GHG emissions. This tool will allow Langford to measure corporate GHG emissions in an efficient, cost effective and consistent manner, and provide staff and Council with the information and data it needs to make fiscally responsible decisions with respect to reducing GHG emissions at the corporate level while benefiting the community at large.

Affordable Housing: To date, forty (40) single-family affordable housing units and eight (8) affordable apartment units have been constructed within Langford's Affordable Housing Program. Eight (8) affordable apartment units were constructed in 2011. These apartment units are being sold for \$124,000 plus net HST. No additional single family dwellings (detached dwellings) were added into the program in 2011.

Planning Department

Development Permit Design Guidelines for Carriage Houses: Langford Council adopted a new set of design guidelines for secondary suites in accessory buildings (aka: carriage houses). These guidelines will help ensure that the design of these structures presents a form and character that is solid and in keeping with surrounding development.

Establishment of an Agricultural Development Permit Area: Langford Council has established a Development Permit Area to guide and control the form and character of development on the margins of agricultural lands. Design guidelines specific to this Development Permit area designation are to be presented to Council in draft form early in 2012.

Sustainability/Green Checklist: The City of Langford budgeted \$60,000 in 2010 and a further \$60,000 in 2011 to create Green Design Guidelines (with the monies to be recouped from the Development Community). This work was originally expected to be completed by an external consultant, subject to funding from the development community. However, staff has been able to prepare a draft sustainability checklist at considerably less cost. The completed checklist is expected to be forwarded to Council for their consideration in concert with changes to the City's Development Cost Charge bylaws an Affordable Housing and Amenity Contribution Policy.

Paperless Application and Filing System: in 2011 the Planning Department switched to a virtually paperless system for applications and filing.

Applications Received 2011											
	ALR	DP	ADP	DVP	OCP	SDP	ASDP	Strata	TUP	Zoning	Total
1994	0	7	0	3	4	0	0	2	0	10	26
1995	3	14	1	9	6	0	0	0	0	15	48
1996	4	24	0	6	7	0	0	0	0	15	56
1997	1	22	0	12	16	0	0	0	0	28	79
1998	2	24	0	17	16	0	0	0	0	24	83
1999	2	24	1	11	11	0	0	0	0	19	68
2000	1	22	0	19	8	0	0	2	0	24	76
2001	0	34	9	21	12	0	0	0	1	23	100
2002	3	46	7	29	8	32	2	0	0	27	154
2003	3	60	13	40	12	28	0	0	0	22	178
2004	1	47	14	36	17	29	0	0	1	38	183
2005	1	61	21	38	16	51	0	0	1	31	220
2006	6	65	26	15	18	76	2	0	1	37	246
2007	0	71	15	29	23	74	3	0	0	48	263
2008	5	56	21	19	2	52	1	0	0	35	191
2009	2	39	14	20	2	53	1	0	1	26	158
2010	0	70	8	26	2	43	1	0	2	20	172
2011	0	62	0	37	1	40	0	0	6	32	178
Total	34	748	150	387	181	478	10	4	13	474	2479

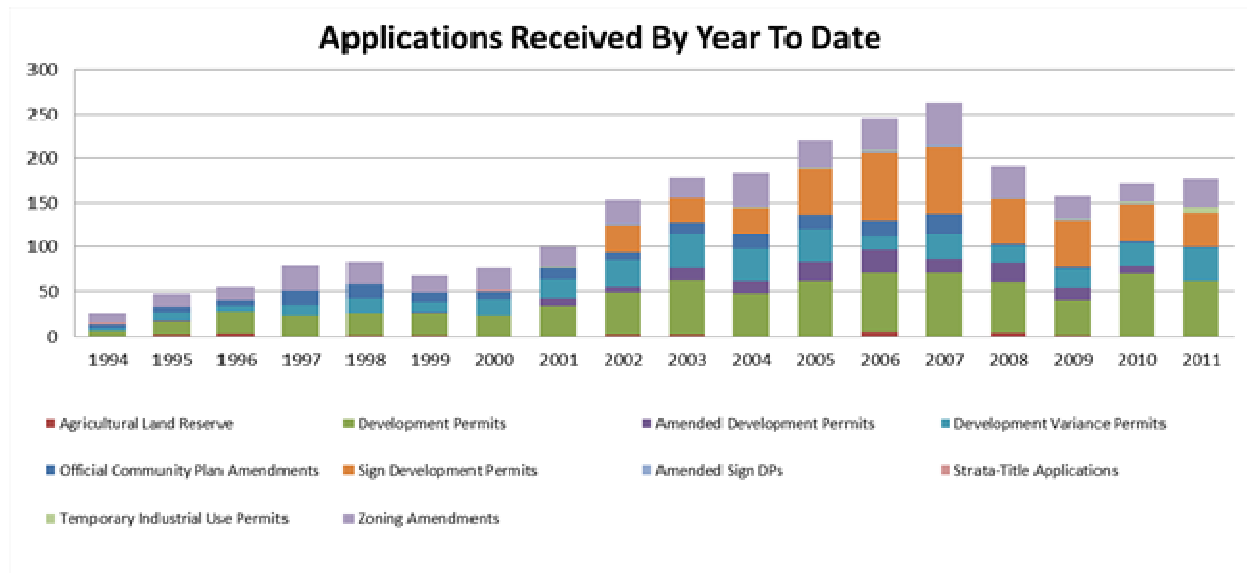
Planning Department

Current Applications		
Type of Application	In Process	Issued Current Month
Agricultural Land Commission	2	0
Development Permits*	12	8
Sign Development Permits	12	0
Development Variance Permits	15	0
OCP Amendments	2	0
Temporary Use Permits	2	0
Zoning Amendments	36	2
TOTAL	71	10

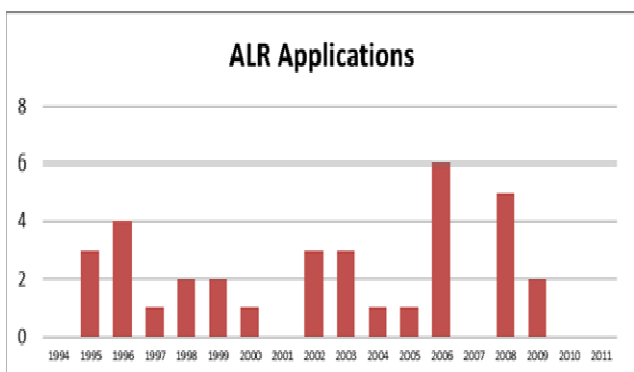
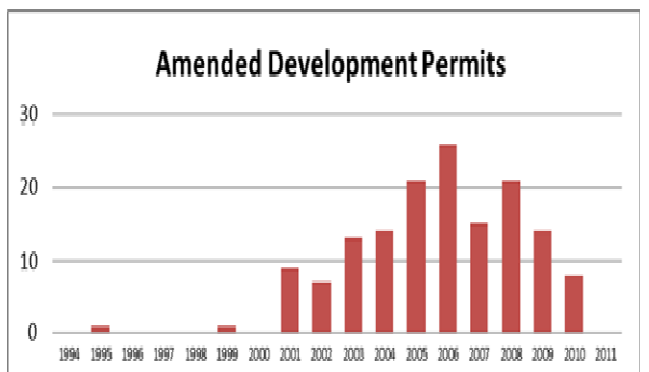
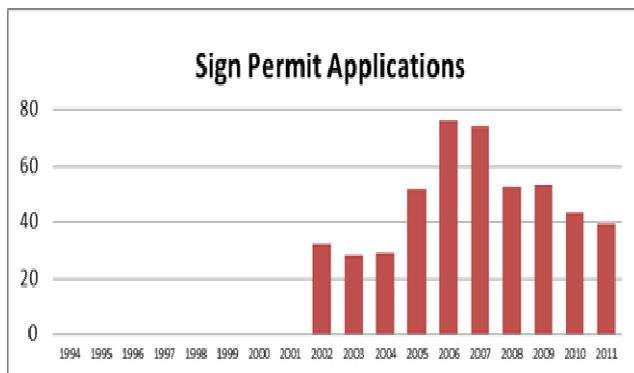
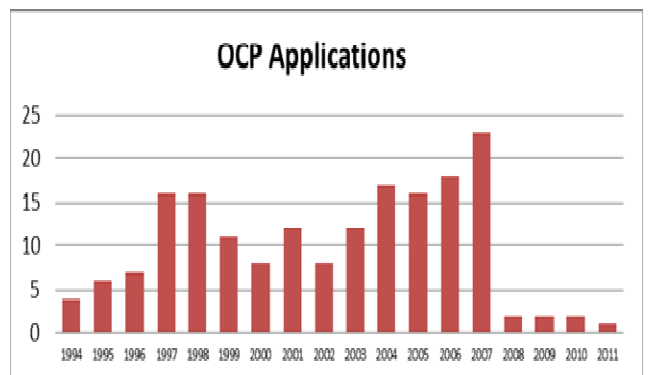
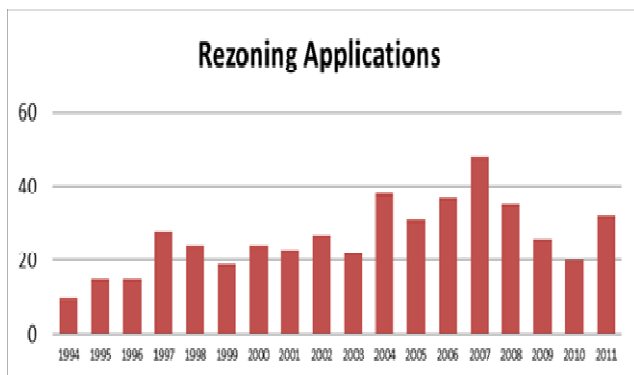
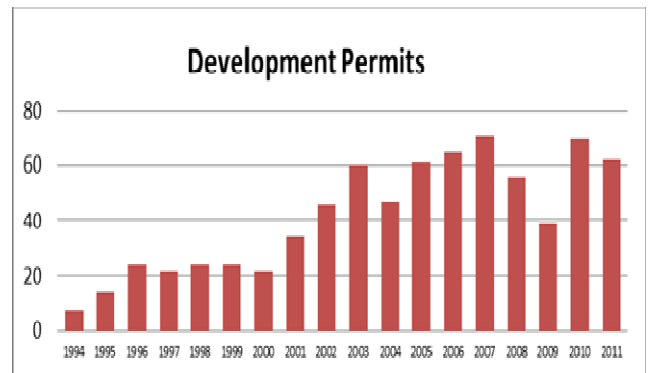
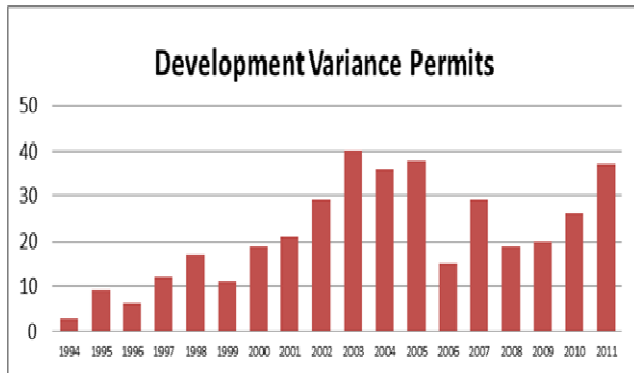
Revenue By Type of Application by Month									
	ALR	DP	DVP	Rezoning	PH	SDP	TUP	Monthly Total	Total to Date
Jan		\$40,837	\$4,925	\$18,216	\$11,000	\$1,150		\$76,128	\$76,128
Feb		\$33,020		\$5,047	\$2,200	\$500		\$40,767	\$116,895
Mar		\$16,204		\$15,181		\$150		\$31,535	\$148,430
Apr		\$8,795	\$5,875	\$7,998	\$2,200	\$1,250	\$2,350	\$28,468	\$176,898
May		\$44,259	\$9,400	\$21,042	\$8,800	\$250		\$83,751	\$260,649
Jun		\$15,700	\$1,175	\$10,053	\$6,600	\$1,325		\$34,853	\$295,502
Jul		\$3,804	\$4,700	\$3,105	\$2,200	\$350		\$14,159	\$309,661
Aug		\$4,270	\$1,175	\$3,000	\$8,800	\$700		\$17,945	\$327,606
Sep		\$14,585	\$1,175	\$2,897	\$2,200	\$450	\$1,175	\$22,482	\$350,088
Oct		\$9,810	\$1,325			\$850		\$11,985	\$362,073
Nov		\$22,890	\$4,700	\$4,581	\$100	\$300		\$32,571	\$394,644
Dec		\$27,865				350		\$28,215	\$422,859
Total		\$242,039	\$34,450	\$91,120	\$44,100	\$7,625	\$3,525		\$422,859

Planning Department

Revenue by Year								
	ALR	DP	DVP	Rezoning	PH	SDP	TUP	Total to Date
2011		\$242,039	\$34,450	\$91,120	\$44,100	\$7,625	\$3,525	\$422,859
2010		\$339,882	\$29,055	\$50,075	\$24,300	\$6,600		\$449,912
2009	\$600	\$177,908	\$24,330	\$133,750	\$26,400	\$10,800		\$373,787
2008	\$3,600	\$286,539	\$19,990	\$149,982	\$55,311	\$11,445		\$526,867
2007		\$277,015	\$31,577	\$130,696	\$91,473	\$14,405		\$545,167
2006	\$3,150	\$372,655	\$15,425	\$139,796	\$40,600	\$14,800		\$586,426
2005	\$300	\$412,137	\$34,195	\$178,171	\$36,400	\$10,270		\$671,474
2004		\$261,296	\$30,920	\$167,845	\$45,766			\$525,766
2003	\$1,200	\$178,048	\$39,965	\$182,920	\$24,850			\$427,983
2002		\$97,072	\$37,851	\$61,082	\$20,262			\$224,788



Planning Department



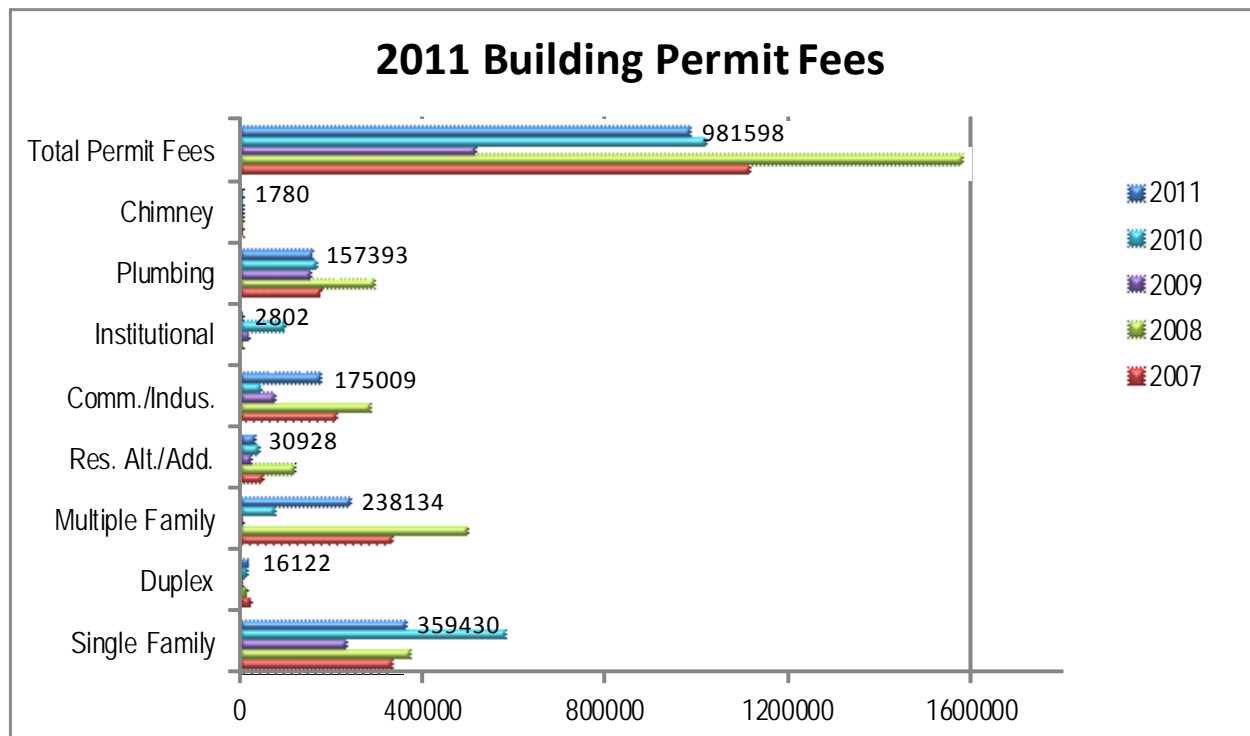
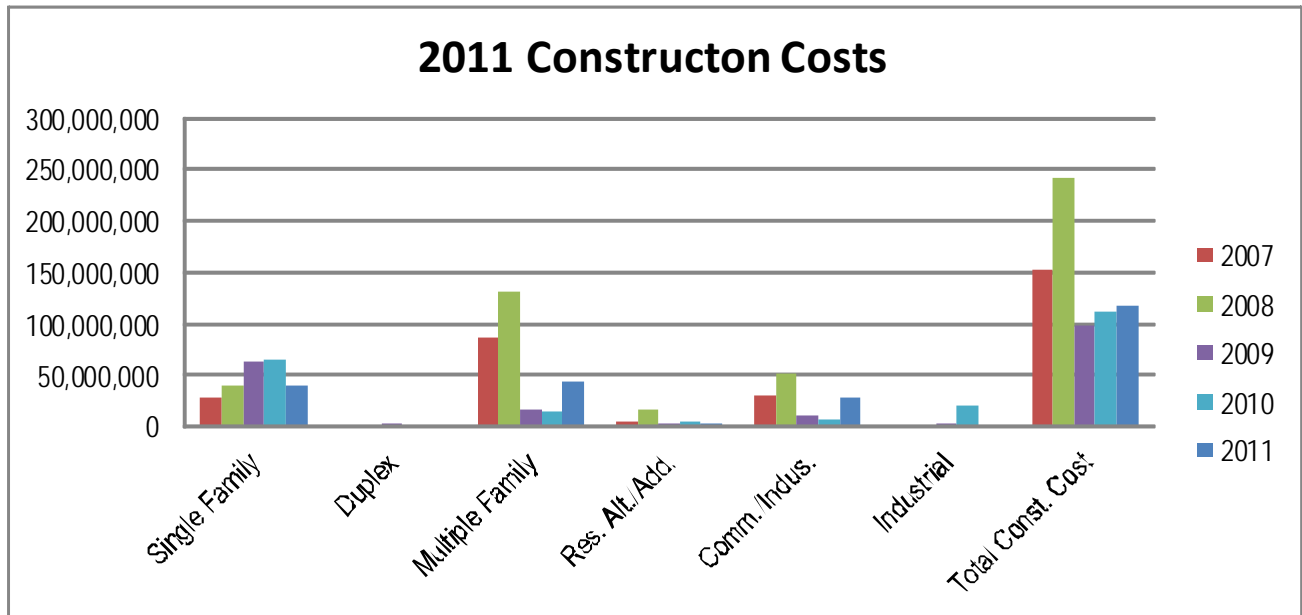
Building Inspection Department

Langford had another good year in construction despite the state of the local and global economies. \$111,506,042 was spent on construction with 491 new residential units completed.

Langford is the fastest growing municipality in BC thanks to economic incentives and the favorable attitude towards development. Council and staff continue to work toward making this the best community in BC to live and work.

PERMIT	YEAR TO DATE 2011
Single Family Dwelling # of units	202
Construction Cost	\$39,960,097.00
Permit Fees	\$359,430.00
Duplex #of units	10
Construction Cost	\$1,765,751.00
Permit Fee	\$16,122.00
Multiple Family Dwelling # of units	241
Construction Cost	\$43,061,322.00
Permit Fees	\$238,134.00
Residential Additions/Alterations # of permits	77
Construction Cost	\$3,177,200.00
Permit Fees	\$30,928.00
Commercial/Industrial # of permits	60
Construction Cost	\$29,147,403.00
Permit Fees	\$175,009.00
Industrial # of permits	4
Construction Cost	\$302,500.00
Permit Fees	\$2,802.00
Plumbing # of permits	470
Permit Fees	\$157,393.00
Chimney # of permits	61
Permit Fees	\$1,780.00
CONSTRUCTION COST	PERMIT FEE
\$117,414,273.00	\$981,598.00

Building Inspection Department



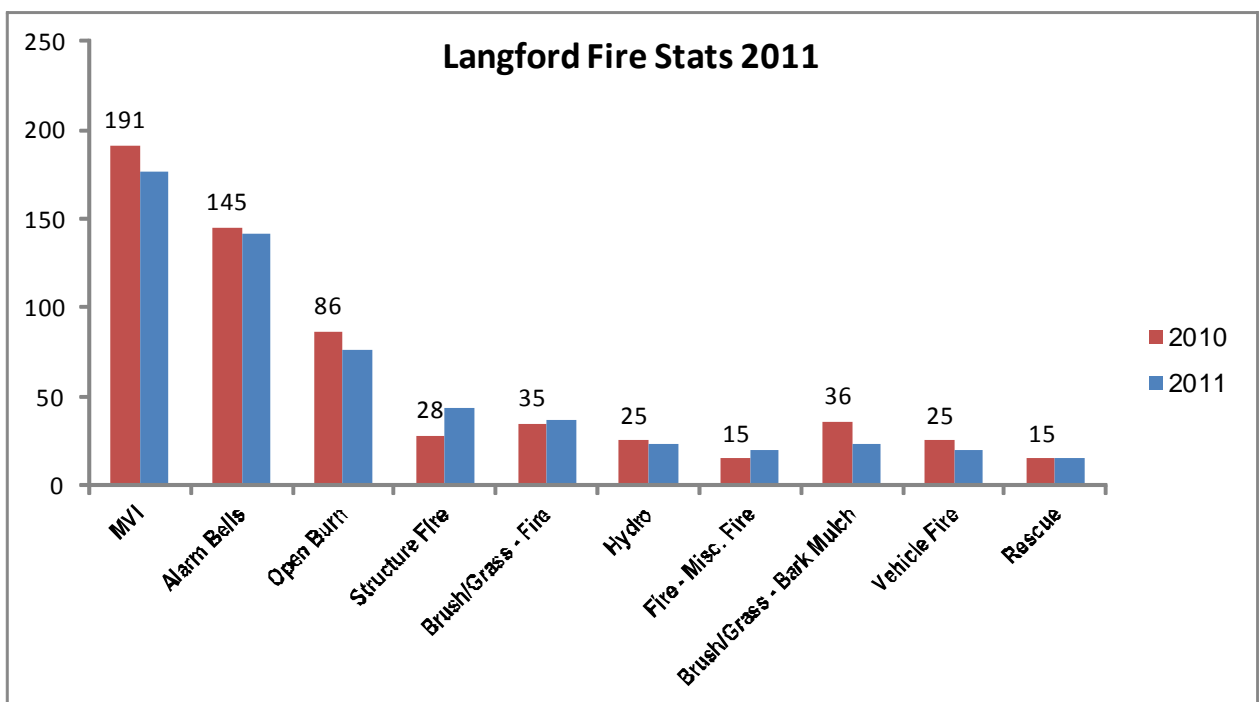
Langford Fire Rescue

SUMMARY

Land Area	4,416 hectares
City Population	27,970 approx.
Fire Stations	3
Fire Suppression Personnel	
~ Fire Suppression Staff	8
~ Volunteers	48
~ Jr. Firefighters	2
Dispatch Operators	6

INDIVIDUAL STATION COMPLIMENT

STATION 1 Filled Positions	36
STATION 2 Filled Positions	14
STATION 3 Filled Positions	11



Approving Officer

Subdivision Administration Synopsis

In 2010, the City of Langford launched a new program that tracks Land Development files within the City of Langford (Cityview v9/10). The program was designed to enable all departments to track their land development process, whether that is the Development Permit, Rezoning or Subdivision process, and to also provide a consistent work-flow for all land development files.

Staff have now been using the program for a year, and we are now able to track and report on various time-lines for projects, and typical from start to finish for Subdivision works.

In each year, the City tracks applications received for that year; however, applicants have 1 year to commence the process and complete it (start to finish), which allows for projects from the previous year to still be in the design phase, or in construction. Commencing in 2011, the Land Development (Subdivision) team processed 48 NEW applications, for the development of 448 new lots, and registered a total of 262 new lots which is over twice the volume of registered lots that were ready for home construction in 2010.

This is in part due to a significant number of small development areas being realized, combined with some large developments such as:

- ◇ Westhills,
- ◇ Hazelwood Development area

Cityview 9 has enabled reporting on various different aspects of the Land Development process, one of which is the time it takes to process an application. Council has required a delivery time line of 45 days for Statement of Conditions (the conditions under which a subdivision can be realized). Staff have met this time-line, and averaged a 42 day turn around (including weekends, and holidays). Although there are several instances where processing time exceeded the average, it was found to be the result of either an un-resolved issue or a pending process (like Rezoning, or where a Development Permit application is required prior to processing the Statement of Conditions) or an item that staff were waiting to be provided by the applicant.

Subdivision Application and Approval Synopsis

For 2011, the largest restriction to development of the South Langford area was the storm drainage concern area (which is a large component of the ALR lands off Happy Valley and Sooke Road, but also touches on many developable properties). While the City has commenced its program to provide community storage for storm drainage, which enables some properties to develop (like Hazelwood), continued development of the area relies on the continued installation of drainage ponds on a municipal scale as small pond development (site specific) reduces the developers ability to develop the land in a cost effective method. The pending Storm Drainage DCC program is proposed to provide the necessary funding for these municipal projects.

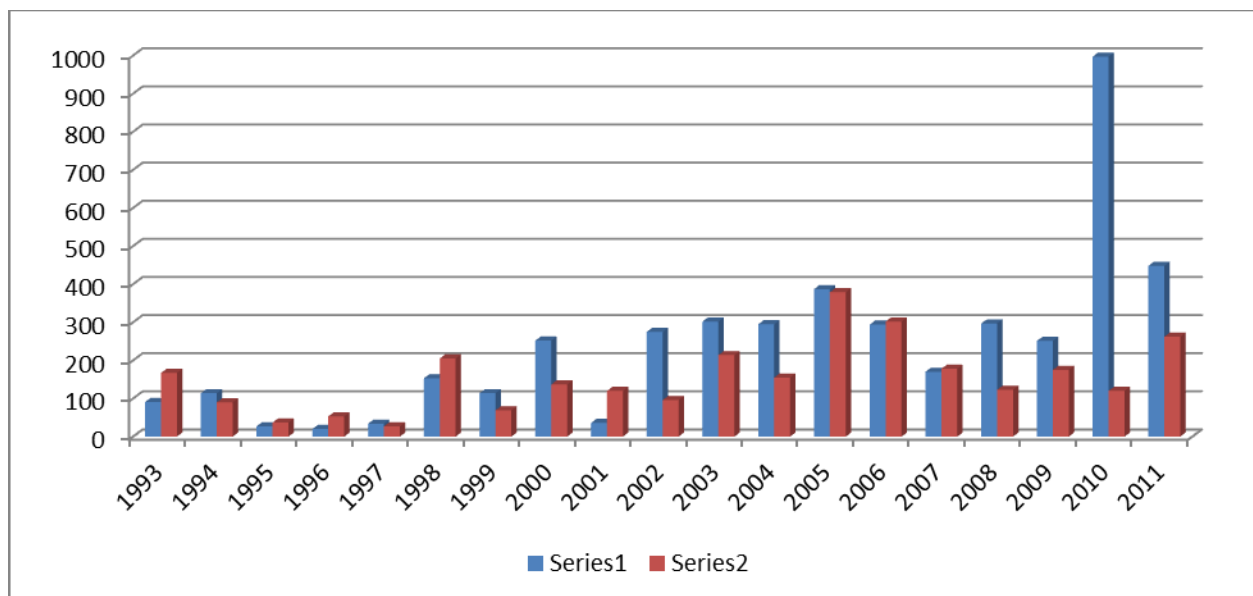
Approving Officer

For 2012, and the opening of the new Spencer Interchange, the City should anticipate continued development in all lands surrounding the new roadway. South Langford continues to be a significant development area, with a small group of developers researching a sewer extension along Latoria, which will allow for development of those lands if successful. Bear Mountain has also commenced some activity with the development of Phase 10, 12, and 13, and further discussions are occurring.

The north side of the Trans Canada Highway continues to experience minor development as sewers extend and common properties become available for residential development. Portions of Bear Mountain lands also came forward to begin the development process.

In 2010, the City had a significant number of lots applied for, but a smaller number of lots realized. This has partially corrected itself for 2011, with the number of lots applied for exceeding all other levels since 1993 (excepting 2010), and the number of registered lots being the highest number since 2006.

Subdivision Activity Graph



Series 1 = Applications for Subdivision *Statement of Conditions*

Series 2 –Registered Lots

Subdivision Fees Received

Subdivision Fees	Year 2011
Application Fees	\$ 129,875.00
Final Approval Fees	\$ 57,150.00
Strata Title Conversions	\$ 2,250.00
2% On-site Engineering	\$ 66,887.00
latecomer Processing	\$ 3,000.00

Approving Officer

Subdivision Applications Received

File Number	Name	Received/Applied for		SoC Issued	# of Lots	Processing Time
SUB10-0010		Mar 05, 2010	Jul 09, 2010	Jan 13, 2011	28	126.2
SUB10-0026		May 18, 2010	Jul 09, 2010	Feb 22, 2011	5	52.1
SUB10-0045	1220 Parkdale Dr (Creek Crossing)		Sep 10, 2010	Feb 24, 2011	135	
SUB10-0053	3354 Piper Road	Dec 02, 2010	Oct 28, 2010	Jan 05, 2011	3	34.0
SUB10-0059	Subdivision 990 Ironwood Crt, 962	Dec 22, 2010	Dec 03, 2010	Feb 15, 2011	1	54.9
SUB10-0060	2370 Setchfield Ave Subdivision 2374	Jan 04, 2011	Dec 21, 2010	Jan 26, 2011	1	21.7
SUB11-0001	Subdivision 2510 Echo Valley Dr	Dec 17, 2010	Jan 05, 2011		11	19.0
SUB11-0002	3349, 3355, 3361 Happy Valley Road	Dec 22, 2010	Jan 06, 2011		22	15.0
SUB11-0003	Subdivision 2985 Glen Lake Rd	Feb 01, 2011	Jan 19, 2011	Feb 22, 2011	1	21.3
SUB11-0004	3365 Happy Valley Road	Jan 31, 2011	Jan 19, 2011	Feb 16, 2011	22	15.8
SUB11-0005	1037 Langford Pkwy 1027 Langford	Jan 26, 2011	Jan 26, 2011		0	0.6
SUB11-0006	Subdivision 397 Atkins Avenue	Feb 01, 2011	Feb 03, 2011	Apr 14, 2011	1	72.4
SUB11-0007	Subdivision 1037 Langford Pkwy	Feb 03, 2011	Feb 04, 2011		1	1.4
SUB11-0008	Subdivision	Feb 11, 2011	Feb 04, 2011	Aug 26, 2011	7	196.2
SUB11-0010	3380 Happy Valley Road 3380 Happy	Apr 20, 2011	Mar 25, 2011	Aug 26, 2011	4	128.1
SUB11-0011	960, 964 & 966 Isabell Ave. 960 Isabell	Apr 18, 2011	Apr 15, 2011	May 31, 2011	5	42.6
SUB11-0012	894 Walfred	Jun 21, 2011	Apr 19, 2011	Aug 26, 2011	8	66.0
SUB11-0013	North Langford Business Park	May 12, 2011	Apr 29, 2011	Jul 07, 2011	4	55.8
SUB11-0014	2983 Glen Lake Rd	May 12, 2011	May 05, 2011	Jul 11, 2011	1	59.8
SUB11-0015	Subdivision 2629 Selwyn Rd	Jun 16, 2011	May 16, 2011	Aug 26, 2011	2	71.2
SUB11-0016	Subdivision 930 Walfred Rd	Jun 10, 2011	May 31, 2011		1	
SUB11-0017	1023 Marwood Ave.	Jun 16, 2011	Jun 03, 2011	Aug 26, 2011	4	71.1
SUB11-0018	Subdivision 3001 Glen Lake Rd	Jun 10, 2011	Jun 06, 2011	Aug 26, 2011	2	77.2
SUB11-0019	2381 Fleetwood Crt 2389 Fleetwood Crt	Jul 08, 2011	Jun 29, 2011	Aug 23, 2011	10	46.0
SUB11-0020	2505 Martin Ridge 2505 Martin Ridge	Jul 11, 2011	Jul 06, 2011	Aug 25, 2011	13	45.0
SUB11-0021	1170 Finlayson Arm Road	Jul 11, 2011	Jul 08, 2011	Aug 22, 2011	1	42.0
SUB11-0022	155 Selica Rd. 328 Selica Rd	Sep 16, 2011	Jul 08, 2011	Oct 07, 2011	11	20.8
SUB11-0023	2945 Ed Nixon Terrace	Aug 15, 2011	Aug 04, 2011	Aug 15, 2011	1	0.0
SUB11-0024	Subdivision 671 Hoylake Ave	Sep 08, 2011	Aug 17, 2011	Oct 31, 2011	2	53.1
SUB11-0025	Bear Mountain-Carevest-Canadian	Sep 19, 2011	Aug 30, 2011	Nov 17, 2011	36	58.9
SUB11-0026	969 Brock Ave Subdivision	Dec 05, 2011	Sep 07, 2011	Dec 15, 2011	5	10.2
SUB11-0027	978 Weaver Pl	Sep 23, 2011	Sep 09, 2011	Dec 21, 2011	1	88.8
SUB11-0028	Phase 2 of SUB10-0028: 3350 Happy	Sep 22, 2011	Sep 14, 2011	Sep 22, 2011	17	0.0
SUB11-0029	Subdivision 2659 Florence Lake	Sep 14, 2011	Sep 14, 2011		1	0.6
SUB11-0030	971 Glen Willow Pl (Strata Title Conv)	Oct 25, 2011	Oct 26, 2011		0	0.6
SUB11-0031	1175 Natures Gate 2220 Spirit Ridge	Sep 29, 2011	Nov 18, 2011		29	50.3
SUB11-0032	2605 Millstone Dr	Oct 12, 2011	Oct 12, 2011	Nov 25, 2011	5	43.9
SUB11-0033	401, 402, 405, 407 & 409 Coralee Pl.	Oct 13, 2011	Oct 13, 2011		10	0.0
SUB11-0034	3433 Luxton Rd	Oct 09, 2011	Jan 00, 1900		4	
SUB11-0036	Subdivision 3354 Piper Rd	Oct 19, 2011	Nov 02, 2011	Nov 15, 2011	7	14.2
SUB11-0037	102 2728 Spencer Rd (CANCELLED)		Nov 02, 2011		0	
SUB11-0038	1004 Fashoda Pl	Nov 04, 2011	Dec 15, 2011		4	41.1
SUB11-0039	633 Rason Rd	Nov 03, 2011	Dec 23, 2011		2	49.8
SUB11-0040	529 Langvista Dr	Nov 08, 2011	Nov 15, 2011		2	7.3
SUB11-0041	963 Isabell Ave 961 Isabell Ave	Nov 15, 2011			7	Not Issued
SUB11-0042	3326 Happy Valley Rd	Nov 22, 2011	Nov 24, 2011		11	2.5
SUB11-0043	103 Valiant Pl (STRATA TITLE)		Nov 30, 2011		0	
					448	42.32

Approving Officer

Subdivision Applications Received

File Number	Name	Received/Applied for		SoC Issued	# of Lots
SUB10-0010		Mar 05, 2010	Jul 09, 2010	Jan 13, 2011	28
SUB10-0026		May 18, 2010	Jul 09, 2010	Feb 22, 2011	5
SUB10-0045	1220 Parkdale Dr (Creek Crossing)		Sep 10, 2010	Feb 24, 2011	135
SUB10-0053	3354 Piper Road	Dec 02, 2010	Oct 28, 2010	Jan 05, 2011	3
SUB10-0059	Subdivision 990 Ironwood Crt, 962	Dec 22, 2010	Dec 03, 2010	Feb 15, 2011	1
SUB10-0060	2370 Setchfield Ave Subdivision 2374	Jan 04, 2011	Dec 21, 2010	Jan 26, 2011	1
SUB11-0001	Subdivision 2510 Echo Valley Dr	Dec 17, 2010	Jan 05, 2011		11
SUB11-0002	3349, 3355, 3361 Happy Valley Road	Dec 22, 2010	Jan 06, 2011		22
SUB11-0003	Subdivision 2985 Glen Lake Rd	Feb 01, 2011	Jan 19, 2011	Feb 22, 2011	1
SUB11-0004	3365 Happy Valley Road	Jan 31, 2011	Jan 19, 2011	Feb 16, 2011	22
SUB11-0005	1037 Langford Pkwy 1027 Langford	Jan 26, 2011	Jan 26, 2011		0
SUB11-0006	Subdivision 397 Atkins Avenue	Feb 01, 2011	Feb 03, 2011	Apr 14, 2011	1
SUB11-0007	Subdivision 1037 Langford Pkwy	Feb 03, 2011	Feb 04, 2011		1
SUB11-0008	Subdivision	Feb 11, 2011	Feb 04, 2011	Aug 26, 2011	7
SUB11-0010	3380 Happy Valley Road 3380 Happy	Apr 20, 2011	Mar 25, 2011	Aug 26, 2011	4
SUB11-0011	960, 964 & 966 Isabell Ave. 960 Isabell	Apr 18, 2011	Apr 15, 2011	May 31, 2011	5
SUB11-0012	894 Walfred	Jun 21, 2011	Apr 19, 2011	Aug 26, 2011	8
SUB11-0013	North Langford Business Park	May 12, 2011	Apr 29, 2011	Jul 07, 2011	4
SUB11-0014	2983 Glen Lake Rd	May 12, 2011	May 05, 2011	Jul 11, 2011	1
SUB11-0015	Subdivision 2629 Selwyn Rd	Jun 16, 2011	May 16, 2011	Aug 26, 2011	2
SUB11-0016	Subdivision 930 Walfred Rd	Jun 10, 2011	May 31, 2011		1
SUB11-0017	1023 Marwood Ave.	Jun 16, 2011	Jun 03, 2011	Aug 26, 2011	4
SUB11-0018	Subdivision 3001 Glen Lake Rd	Jun 10, 2011	Jun 06, 2011	Aug 26, 2011	2
SUB11-0019	2381 Fleetwood Crt 2389 Fleetwood Crt	Jul 08, 2011	Jun 29, 2011	Aug 23, 2011	10
SUB11-0020	2505 Martin Ridge 2505 Martin Ridge	Jul 11, 2011	Jul 06, 2011	Aug 25, 2011	13
SUB11-0021	1170 Finlayson Arm Road	Jul 11, 2011	Jul 08, 2011	Aug 22, 2011	1
SUB11-0022	155 Selica Rd. 328 Selica Rd	Sep 16, 2011	Jul 08, 2011	Oct 07, 2011	11
SUB11-0023	2945 Ed Nixon Terrace	Aug 15, 2011	Aug 04, 2011	Aug 15, 2011	1
SUB11-0024	Subdivision 671 Hoylake Ave	Sep 08, 2011	Aug 17, 2011	Oct 31, 2011	2
SUB11-0025	Bear Mountain-Carevest-Canadian	Sep 19, 2011	Aug 30, 2011	Nov 17, 2011	36
SUB11-0026	969 Brock Ave Subdivision	Dec 05, 2011	Sep 07, 2011	Dec 15, 2011	5
SUB11-0027	978 Weaver Pl	Sep 23, 2011	Sep 09, 2011	Dec 21, 2011	1
SUB11-0028	Phase 2 of SUB10-0028: 3350 Happy	Sep 22, 2011	Sep 14, 2011	Sep 22, 2011	17
SUB11-0029	Subdivision 2659 Florence Lake	Sep 14, 2011	Sep 14, 2011		1
SUB11-0030	971 Glen Willow Pl (Strata Title Conv)	Oct 25, 2011	Oct 26, 2011		0
SUB11-0031	1175 Natures Gate 2220 Spirit Ridge	Sep 29, 2011	Nov 18, 2011		29
SUB11-0032	2605 Millstone Dr	Oct 12, 2011	Oct 12, 2011	Nov 25, 2011	5
SUB11-0033	401, 402, 405, 407 & 409 Coralee Pl.	Oct 13, 2011	Oct 13, 2011		10

Approving Officer

Subdivision Approvals (registered lots 2011)

Project #	Development Name	Application Date	Date Entered	First Soc Issued Date	Last Soc Issued Date	Mylar Date
SUB08-18			Jul 09, 2010			Feb 07, 2011
SUB08-32	2501 Prospector Way	Aug 08, 2007	Jul 09, 2010	Aug 20, 2010	Aug 20, 2010	Feb 08, 2011
SUB08-36			Jul 09, 2010	Oct 15, 2008		Jan 17, 2011
SUB08-40		Sep 08, 2008	Jul 09, 2010	May 20, 2010		Jul 06, 2011
SUB09-04	Subdivision	Feb 24, 2009	Jul 09, 2010	Mar 24, 2009		Jan 12, 2011
SUB09-05			Jul 09, 2010	Apr 21, 2009		Nov 28, 2011
SUB10-0008		Feb 18, 2010	Jul 09, 2010	Jun 08, 2010		Jun 30, 2011
SUB10-0010		Mar 05, 2010	Jul 09, 2010	Jan 13, 2011		Dec 15, 2011
SUB10-0012	Artisian Court Subdivision13	Mar 16, 2010	Jul 09, 2010			Jun 08, 2011
SUB10-0017			Jul 09, 2010	Aug 23, 2010		Feb 15, 2011
SUB10-0023.5	Kettle Creek Station Stage E	May 10, 2011	Jul 09, 2010	Aug 05, 2011		Aug 11, 2011
SUB10-0025			Jul 09, 2010	Jul 20, 2010		Dec 19, 2011
SUB10-0027.13	1175 Natures Gate		Jul 09, 2010	Nov 16, 2010		Jun 22, 2011
SUB10-0028		Jun 02, 2010	Jul 09, 2010	Jul 15, 2010		Jul 20, 2011
SUB10-0029		May 27, 2010	Jul 09, 2010	Aug 20, 2010		Feb 09, 2011
SUB10-0030	1269 to 1278 Goldstream Ave		Jul 09, 2010			Jul 15, 2011
SUB10-0031		Jun 15, 2010	Jul 09, 2010			Jan 17, 2011
SUB10-0032.3	957 Langford Pkwy	Aug 06, 2010	Jul 09, 2010			Dec 21, 2010
SUB10-0036	2585 Selwyn Rd Subdivision Subdivision	Jul 26, 2010	Jul 28, 2010	Sep 30, 2010		Oct 12, 2011
SUB10-0038	685 Fairway Ave Subdivision-was DEV08-31		Aug 05, 2010	Nov 19, 2010		Dec 01, 2011
SUB10-0042	2499 Prospector Way Subdivision	Jul 26, 2010	Aug 12, 2010	Oct 20, 2010		Sep 22, 2011

Capital Project Highlights

Completion of Goldstream Avenue
Bike Lane Painting and symbols



New information kiosk
installed at Peatt Road and
Goldstream Avenue

Capital Project Highlights

New brick pavers and landscaping complete with curb and scallop parking



At Hockley and Peatt looking North towards Goldstream Avenue



On Peatt at Hockley, South of Goldstream

Parks Department

Overall:

Langford 2010 – Recreation for family, fitness and fun: Highlights include:

- ◇ Sportsplex Completed and Opened
- ◇ Continuing with development of Langford's Cycling Masterplan in conjunction with Engineering
- ◇ Received international recognition in LASN – Landscape Architecture Specifier News - magazine for downtown beautification;
- ◇ Started building Rugby Canada Centre for Excellence at City Centre Park;

Central Langford:

City Center Park: development of City Centre Park continues with the following facilities completed during 2011

- ◇ Completion of the Sportsplex facility which includes state of the art green technology. Facility includes a full-size artificial rink with seating to 400 and a 20 lane 10 pin bowling facility opened in October 2011.
- ◇ Completing of Goudy Field, artificial turf designed for soccer, football, rugby, and 2 ball diamonds.
- ◇ Installed outdoors Exercise Circuit at City Centre Park.
- ◇ Re-lamped Eagle Ridge Arena with BC Hydro Power Smart Grant for \$27,304.
- ◇ Upgraded tennis courts at Centennial Park

Greening the Downtown Core: worked with Engineering to complete the beautification of Goldstream Avenue.

- ◇ Completed landscaping on Peatt and Goldstream.
- ◇ Landscape Architect Magazine did an article highlighting the downtown design.
- ◇ Continued upgrading of boulevards on Goldstream

North Langford:

Lake Ida Anne: installed new fountains and established a very successful youth fishery.

Lakewood School: school field completed and opened. (Joint project with SD 62.)

Planting Trees: planted over 200 trees on Bear Mountain Parkway as part of a \$25,000 BC Hydro ReGreening Grant.

South Langford

E&N Trail: working with Engineering to install Wayfinding and Cycling Kiosks

Westhills: working with Westhills to develop an additional trails, parks and playgrounds

Administration Department

Council Meetings:	<u>Number</u>
Regular Council Meetings	20
Special Council Meetings	
Special 'In Camera'	13
Committee of the Whole	1
 Committee Meetings	
Planning, Zoning and Affordable Housing	13
Protective Services	2
Transportation & Public Works	2
Administration & Finance	3
Parks, Recreation, Culture & Beautification	5
 Bylaws:	
Adopted in 2011	47
Started in 2011	57
 Types of Bylaws:	
OCP Amendments	1
Zoning Amendments	14
Public Hearings	28
Financial	10
Regulatory Amendments	6
Sewer	0
Other	8

Personnel

- ☞ 93 active employees working as of December 31st, 2011
- ☞ 1 employee on Long Term Disability in 2011
- ☞ 6 new positions recruited in 2011

Property Purchases nil

Property Dispositions nil

Bylaw Enforcement Department

Overview

Statistical tracking enables City administration and Mayor and Council to monitor the department's effectiveness, officer performance, and trends in community calls for service over the year. In 2011 the Department opened 454 case files on matters such as land use, permitting, traffic, noise, burning, unsightly premise, and other breaches of community standards. More than 88% of the problems were fully rectified by year-end.



The department's Complaint Management System ensures the most efficient use of resources. Officers stringently review written complaints—322 in 2011—and many more phone reports. Frivolous, retaliatory and non-jurisdictional items are eliminated and action is reserved for more serious City matters affecting a higher number of citizens. While enforcement of some bylaws takes a low priority, every valid complaint is investigated and problems posing a public safety risk are swiftly actioned.

Education is expected to form the backbone of all response. The department's complaint system is founded on prompt, personable replies from professional Bylaw Enforcement Officers—it's a Langford tradition.

Statistics *Figure 1* (next page) tabulates 2011 activity statistics. The following is a brief analysis:

False Alarms: In 2011 there were 664 false (intrusion) alarm or system registration matters dealt with. West Shore RCMP estimate that every false alarm unnecessarily ties up a constable for an hour if an owner can't be reached by phone.



Fireworks: A strict and uniform Westshore bylaw has reduced firework damage to persons and property to nearly nil—there were NO fireworks enforcement matters in 2011!

Zoning: Enforcement of the Zoning Bylaw accounted for 131 cases. The majority involved illegal suites and land use, but derelict cars and exposed auto parts remain a Council priority.

Clan Labs: Stringent remediation of grow-op properties through enforcement has greatly reduced frequency of these contraventions over the past three years.

Bylaw Enforcement Department



Traffic: As in past years, parking concerns predominated in the 1047 traffic matters dealt with in 2011. The tally of 886 parking issues ranged from simple verbal warnings to the management of parking for an entire neighbourhood. A priority is ensuring clear access to homes in neighbourhoods with minimal street width and limited parking. Unimpeded emergency response and service delivery (snow-plows, garbage trucks) is imperative.

Noise: The reduction of chronic noise disturbances in residential neighbourhoods is always a large concern for Langfordites. The department works with all parties to reduce the incidence and also increase the tolerance of noise, so all parties involved may reasonably enjoy their properties. Due to the rapid development of the City overall, many enquiries were placed regarding permitted hours for construction noise, but only seven new cases were opened in 2011 compared to 65 social noise cases.

What the stats don't show: Officers perform an enormous amount of daily work that does not form part of the record. When circumstances do not warrant enforcement action, officers may still mediate between neighbours, advise on alternate solutions, or suggest other agencies that might help—anything to assist Langford citizens to a greater enjoyment of City life.

Fig.1: 2011 Bylaw Enforcement Departmental Activity by Complaint Type

TRAFFIC (total)	1047	FALSE ALARM	664	Miscellaneous	22
-parking	227	BUILDING	18	SIGN	17
-chattel	49	BUSINESS LICENCE	3	TRUCK ROUTE	41
-other	112	FIREWORKS	4	PARKS	9
-warning notices (other than file matters)	659	CLANDESTINE LAB (grow ops)	0	UNSIGHTLY PREMISE	67
ZONING (total)	131	NOISE (total):	65	Continued cases 2010 & older	110
-suites	20	-construction	7		
-land use	35	-social	56		
-occupy accessory	1	DEVELOPMENT PERMIT	9	BURNING AND FIRE REGS	51
-unlicensed vehicles or parts	72	WATERCOURSE PROTECTION	5	ANIMAL CON- TROL (in house)	3
- home occupation	2	GRAFFITI	26		

CRD Bylaw ~ Animal Control



Overview

Langford Council contracts a range of animal control services from the Capital Regional District Animal Care Services Department, along with many of the region's municipalities. Monthly and annual activity is reported by CRD Animal Care Services to the Manager of Municipal Enforcement at Langford.

The contract includes management of dog licensing, the provision of pound services, and 7-day-a-week enforcement of the City's Animal Control Bylaw.

Animal Control Services	
PATROL HOURS	1166
COMPLAINTS	459
Cats	39
Livestock	1
Dogs	
TOTAL	393
At Large	232
Biting	54
Barking	107
Other Animals	26
ENFORCEMENT ACTIONS	213
IMPOUNDS	93
Cat	25
Dog	67
Other	1
POUND ACTIVITY	
Dogs	
To rescue agency	5
Adopted	2
Euthanized	2
Return to owner	60
Cats	
To rescue agency	9
Adopted	6
Euthanized	2
Return to owner	4

Value-added services are also included: for example, Animal Care Services co-operates with volunteer animal welfare and adoption agencies to ensure the best possible chance for found, surrendered and un-claimed animals.

Animals available for adoption are regularly featured on the CRD website.



New for 2011, the Animal



Control Bylaw was amended in the interest of improving public health. Owners must now "scoop" droppings everywhere, dogs are prohibited from sport facilities (play-fields especially), and in summer dogs cannot be on public beaches.

Fig. 3: 2011 Animal Control Statistics

Police Services ~ RCMP

Guard Room Stats

MONTH ENDING: December 2011

<u>MONTH</u>						
Municipality	SIPP	CRIMINAL CODE ARRESTS	OTHER P.D.	ADULT	YOUNG OFFENDER	TOTAL
Colwood	4	2		6	0	6
Langford	10	26		28	8	36
View Royal	2	4		6	0	6
Provincial	8	11		18	1	19
TOTALS	24	43	4	58	9	67

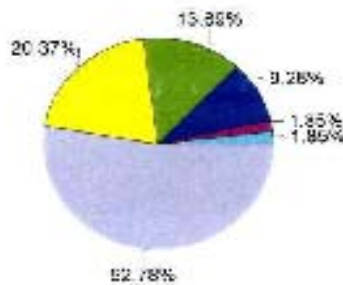
<u>YEAR TO DATE</u>						
Municipality	SIPP	CRIMINAL CODE ARRESTS	OTHER P.D.	ADULT	YOUNG OFFENDER	TOTAL
Colwood	38	53		77	14	91
Langford	237	236		401	73	474
View Royal	59	67		113	14	128
Provincial	52	194		221	27	248
TOTALS	386	550	80	812	128	941

	Month	YTD
Guard Hours	577.0	6363.5
Meals	68	574

Police Services ~ RCMP

CRIMINAL RECORD CHECKS FOR DEC 2011				
MUNICIPALITY	VOLUNTEERS	PAID	APPLICANTS IN TOTAL	TOTAL
Langford	18	41	57	\$2,050.00
Colwood	9	13	22	\$650.00
View Royal	5	10	15	\$500.00
Metchosin	4	6	10	\$300.00
Highlands	1	1	2	\$50.00
Songhees Nation	1	1	2	\$50.00
Esquimalt Nation				
Other				
TOTAL	36	72	108	
			TOTAL	\$3,600.00
			Volunteers at \$50	\$1,800.00
			Possible Total	\$5,400.00

% taken from "Applicants in Total"



FINGERPRINTS/CERTIFICATES				
MUNICIPALITIES			APPLICANTS	TOTAL
Langford	4nog		8	\$400.00
Colwood			2	\$100.00
View Royal			1	\$50.00
Metchosin			1	\$50.00
Highlands				\$0.00
Songhees Nation				\$0.00
Esquimalt Nation				\$0.00
Other				
				\$600.00
			16	4,200.00

Police Services ~ RCMP

CRD – INTEGRATED ROAD SAFETY UNIT	
Month End Report - Includes IRSU OT	
November	2011

Number of members working baseline enforcement =	
--	--

Offence	# Issued	Actual OT
Violation Tickets		
Seatbelt	161	25
Intersection (Red lights, stop sign, etc.)	201	48
Speeding	225	27
Excessive Speed with VI	5	0
Vulnerable Road Users (peda., bikes & mc's)	9	0
Commercial Motor Vehicles	0	0
Distracted Driving	108	18
Other Moving	125	34
Other Non-Moving	104	4
No Driver's License	35	2
Warnings	225	25
Vehicle Impoundments	5	1
Drive While Prohibited Charges	3	0
Total Violation Tickets/MVA charges	1206	184
(if VT issued within intersections)	183	49
Notice and Orders	29	4
Alcohol - Impaired charges	3	1
Alcohol - 24 hr Prohib	10	1
Alcohol - ADP	3	1
Drugs - Impaired Charges	0	0
Drugs - 24 hr	7	0
3 Day prohib - WARN w/o VI	12	0
3 Day prohib - WARN with VI	23	0
7 Day prohib - WARN w/o VI	0	0
7 Day prohib - WARN with VI	0	0
30 Day prohib - WARN	0	0
90 Day prohib - FAIL	31	0
90 Day prohib - REFUSE	2	0
Criminal Interdiction	20	0

Police Services ~ RCMP

Enforcement by Jurisdiction								
Jurisdiction	Visibility	VI's	3 day	3 day	7 day	7 day	30 day	90 day
	Hours	per 1000	w/o VI	w VI	w/o VI	w VI	WARN	FAIL
Central Saanich	18.5	33	0	0	0	0	0	0
Colwood	52	47	1	0	0	0	0	2
Esquimalt	0	0	0	0	0	0	0	0
Highlands	2	0	0	0	0	0	0	0
Langford	133.5	150	5	5	0	0	0	5
Metchesin	7.5	11	0	0	0	0	0	0
North Saanich	0	0	0	0	0	0	0	0
Oak Bay	9.5	11	0	0	0	0	0	0
Saanich	253	267	3	8	0	0	0	17
Sidney	15.5	21	0	0	0	0	0	0
Sooke	19	21	0	0	0	0	0	0
Victoria	184.5	260	3	9	0	0	0	3
View Royal	48.5	34	0	1	0	0	0	4
Other Jurisdictions	0	0	0	0	0	0	0	0
IRSU OT	65.5	164	0	0	0	0	0	0
Totals	809	1019	12	23	0	0	0	31

Enforcement by Jurisdiction								
Jurisdiction	Drug	Impaired	Impaired	ADP	VI	N&O	Crim Inc.	Distracted
	24 hr	Drug	Alcohol				Inter.	Driving
Central Saanich	0	0	0	0	0	1	0	0
Colwood	1	0	0	0	0	3	1	12
Esquimalt	0	0	0	0	0	0	0	0
Highlands	0	0	0	0	0	0	2	0
Langford	3	0	1	1	0	2	7	6
Metchesin	0	0	0	0	0	0	0	0
North Saanich	0	0	0	0	0	0	0	0
Oak Bay	0	0	0	0	0	0	0	0
Saanich	3	0	1	1	1	4	6	32
Sidney	0	0	0	0	0	2	0	1
Sooke	0	0	0	0	0	0	2	5
Victoria	0	0	0	0	3	13	4	32
View Royal	0	0	0	0	0	0	0	2
Other Jurisdictions	0	0	0	0	0	0	0	0
IRSU OT	0	0	1	1	1	4	0	18
Totals	7	0	3	3	5	29	22	108

Police Services ~ RCMP

CRD – INTEGRATED ROAD SAFETY UNIT	
Month End Report - Includes IRSU OT	
November	2011

Number of members working baseline enforcement =	
--	--

Offence	# Issued
Violation Tickets	
Seatbelt	30
Red light VTs	5
Yellow light VTs	37
Disobey Traffic Control Device	43
Lane Change Offences	6
Fail to yield to oncoming traffic	0
Distracted Driving	42
Cyclist Offences	0
Pedestrian Offences	0
Speed Related Offences	53
Warnings	71
Other Moving VTs	2
Other Non Moving VTs	26
Total Violation Tickets	315
Alcohol or drug related offences	1

Police Services ~ RCMP

MONTHLY POLICING REPORT CITY OF LANGFORD

POLICE OCCURRENCES FOR DECEMBER 2011				
	10-Dec	11-Dec	YTD 2010	YTD 2011
ASSAULTS	29	27	299	217
(INCLUDE SEX ASSAULTS)				
BREAK & ENTER-BUSINESS	4	1	35	30
BREAK & ENTER-RESIDENTIAL	8	6	99	57
BREAK & ENTER-SHEDS	2	2	20	12
THEFT FROM VEHICLE	16	2	283	200
THEFT OF VEHICLE	8	3	89	61
THEFT OVER & UNDER \$5000	14	20	238	197
POSSESSION OF STOLEN PROP	1	0	23	8
MISCHIEF/PROPERTY DMG OVER/UNDER \$5000	33	29	472	381
DRUG RELATED OCCURRENCES	11	10	312	215
TRAFFIC COLLISION FATAL	0	0	2	1
TRAFFIC COLLISION NON-FATAL INJURY	4	11	83	77
TRAFFIC COLLISION -DAMAGE OVER \$1000.	23	18	275	196
IMPAIRED OPERATION OF VEH	8	24	129	98
ROADSIDE SUSPENSION-24HR	0	1	76	15
OTHER TRAFFIC MOVING	42	23	690	749
OTHER TRAFFIC NON-MOVING	34	25	484	531
WRITTEN WARNINGS	87	112	961	854
TOTAL FILES	725	708		
TOTAL NON-SUBSTANTIATED	211	224		

IDS/215

2011 Results

- A. Objective Luxton Detention Pond Construction (carry-over from 2010) – to contain overland flow from Luxton Road channels and improve water quality.
- A. Measure Completion of Luxton Detention Pond construction.
- A. Result Completed this budgeted portion of the carried over project from 2010.

- B. Objective Firehall Creek Improvements – to expand open channels on the west side of Luxton Road to address flooding problems (carry-over from 2010).
- B. Measure To complete the Luxton Road stormwater channel improvements from Marwood to Lippincott roads and at the Galloping Goose Trail crossing (carry-over from 2010).
- B. Result Completed.

- C. Objective Veterans Memorial Parkway Signal Traffic Timing Project – to better utilize the existing roads to circulate local traffic (carry-over from 2010).
- C. Measure To complete the traffic signal timing which is key on Veterans Memorial Parkway to keep local traffic movements controlled.
- C. Result Complete.

- D. Objective Peatt Road Improvements – to improve the safety for pedestrian movement on Peatt Road south of Goldstream Avenue (carry-over from 2010).
- D. Measure To provide pedestrian improvements on Peatt Road from Goldstream to Hockley.
- D. Result Complete.

- E. Objective Green City Strategies – to improve pedestrian mobility within the City and to improve safer modes of transportation.
- E. Measure To compliment green initiatives by constructing alternative transportation multi-use lanes.
- E. Result Completion of 7330 meters of bicycle lanes along Glen Lake Road, Jenkins Avenue, Happy Valley, Goldstream Avenue, Marwood Avenue, Millstream Road, Treanor Avenue, and Sooke Lake Road.

- F. Objective Happy Valley property acquisition – to minimize the City’s liability.
- F. Measure To acquire a section of Happy Valley Road that was not previously dedicated.
- F. Result Ongoing.

- G. Objective Triangle Mountain Upgrade, Walfred Road culvert replacement – to have long term planning for stormwater assessment and control in this area.
- G. Measure To standardize and improve driveway culverts including removal of any unnecessary for access and re-grade and armour roadway ditches and shoulders to prevent future washouts and exposure of CRD water-main.
- G. Result Ongoing.

2011 Results

- H. Objective Sidewalk Infill Program – to improve active transportation.
H. Measure Completion of sidewalks in areas that include schools, trail connections, and high pedestrian traffic areas.
H. Result Annual budgeted portion complete.
- I. Objective Wayfinding – to assist people getting around Langford and advertise ourselves.
I. Measure To install directional signage throughout the City to help residents and shoppers find all the amenities our community has to offer.
I. Result Annual budgeted portion complete.
- J. Objective Street furniture – to provide a higher level of service for the public at little cost.
J. Measure For the installation of benches at transit stops in Langford.
J. Result Annual budgeted portion complete.
- K. Objective Interactive Map Goldstream – to continue to improve our downtown core and provide a welcoming atmosphere.
K. Measure Continuation of Goldstream improvements.
K. Result Annual budgeted portion complete.
- L. Objective Miscellaneous culverts, drainage – replacements/upgrades.
L. Measure Upgrade the South Langford Stormwater Management Plan to incorporate work done since 2007 and ongoing external opinions as needed.
L. Result Annual budgeted portion complete.
- M. Objective Miscellaneous service connections – to provide service to amenity lots.
M. Measure For the installation of service connections related to development.
M. Result Ongoing.
- N. Objective Weather Monitoring Equipment – to improve response times for winter conditions and monitor flood conditions.
N. Measure Installation of a weather station for monitoring snow and ice conditions for high elevation residential areas and monitor flood conditions.
N. Result Annual budgeted portion complete.
- O. Objective Work Truck – to continue to maintain Langford’s infrastructure.
O. Measure To require a better bucket truck to continue to maintain baskets, tree lights, etc.
O. Result Bucket truck purchased.

2011 Results

- P. Objective Station Avenue drainage and parking – to continue to provide adequate transit oriented areas.
- P. Measure To address concerns on Station Avenue regarding drainage and parking as needed throughout the year.
- P. Result Monitoring ongoing.
-
- Q. Objective Seepage pits – to improve stormwater infiltration in low areas where piping is impractical.
- Q. Measure To install soak away manholes with attached catch basins to eliminate roadway flooding and or ponding at land-locked locations as approved by the City Engineer.
- Q. Result Annual ongoing project.
-
- R. Objective Miscellaneous property acquisition – to improve the City’s ability to minimize liability and improve infrastructure.
- R. Measure As required property needed primarily for roads and sidewalks.
- R. Result Ongoing.
-
- S. Objective Treanor and Bellamy Intersection Improvements – to improve traffic flow.
- S. Measure The intersection is complicated due to the bridge and the intersection not at 90 degrees.
- S. Result Ongoing.
-
- T. Objective Jenkins Avenue improvements – to improve traffic flow and pedestrian safety.
- T. Measure For sidewalk and bike lane construction and for improved driving lanes.
- T. Result Ongoing.
-
- U. Objective Millstream Overpass upgrades – to improve pedestrian connectivity and safety and also to improve vehicle traffic flow.
- U. Measure To re-lane Millstream Overpass and install safer cycling and pedestrian lanes on the bridge.
- U. Result Grant was not received, project not started.
-
- V. Objective Goldstream Avenue pedestrian refuge – Council resolution of December 2009 to include in the budget, with staff instructed to find funding in ICBC or other sources.
- V. Measure To have a controlled cross walk on Goldstream Avenue at Langford Lake Park.
- V. Result Grant Dependent, ongoing.

Objectives & Measures 2012

- A. Objective Storm Drain Master Planning - the City cross references this plan for both capital project planning and to help with the land development planning.
- A. Measure To compliment storm water planning already underway and to coordinate with Bylaw 1000 requirements. This is a carryover project.

- B. Objective Walfred Road Cross Culvert – long term planning for stormwater assessment and control in this area.
- B. Measure To install a cross culvert at 918 and 919 Walfred Road.

- C. Objective Ernhill to Glen Lake Drainage Improvement – long term planning for stormwater assessment and control in this area.
- C. Measure To install a sequence of storm drain pipes to improve drainage Triangle Mountain to Glen Lake.

- D. Objective Sunheights Drainage Improvement – to improve drainage and a series of trench dams.
- D. Measure To correct uncontrolled underground water discharge and undermining in the road.

- E. Objective Miscellaneous culverts, drainage replacements/upgrades.
- E. Measure To reduce frequency of flooding attributable to City drainage flows. Willshire/Lodmell failed culvert requiring repair in storm right of way.

- F. Objective Bear Mountain Parkway Barrier Upgrade – to improve safety.
- F. Measure To improve protection on a steep portion of Bear Mountain Parkway where the barrier has been repeatedly damaged.

- G. Objective Green City Strategies – to improve pedestrian mobility within the City and to provide safer modes of transportation.
- G. Measure To compliment green initiatives by constructing alternative transportation multi use lanes.

- H. Objective Sidewalk Infill Program – to improve active transportation.
- H. Measure Completion of sidewalks in areas that include schools, trail connections, high pedestrian traffic areas and is funded through development contributions.

- I. Objective Wayfinding – To assist people getting around Langford and advertise the City.
- I. Measure To install directional signage throughout the City to help residents and shoppers find all the amenities our community has to offer.

- J. Objective Street Furniture – To provide a higher level of service for the public at little cost.
- J. Measure To install benches at transit stops in Langford.

- K. Objective Peatt Road Improvements – to improve the safety for pedestrian movement on Peatt Road south of Goldstream Avenue.
- K. Measure Improvements on Peatt Road from Station Avenue to Hockley and for the continuation of works done in 2010 and 2011.

Objectives & Measures 2012

- L. Objective Miscellaneous Service Connections – to provide service to amenity lots.
- L. Measure The installation of service connections related to development.

- M. Objective Weather Monitoring Equipment – to improve response times for winter conditions and monitor flood conditions. Pritchard Creek is the proposed location. This is the last monitoring station in a series proposed to date and is proposed for South Langford.
- M. Measure To install weather station for monitoring snow and ice conditions for high elevation residential areas and monitor flood conditions.

- N. Objective Seepage Pits – to improve stormwater infiltration in low areas where piping is impractical.
- N. Measure Installation of soak away manholes with attached catch basins to eliminate roadway flooding and or ponding at land-locked locations as approved by the City Engineer.

- O. Objective Traffic Signal Upgrades – to improve traffic flow and safety.
- O. Measure Upgrade aging or failing traffic signal locations OR locations that require left turn signals, count down timers or audible signals. Treanor/Millstream completed in 2011 and Station Avenue/Dunford/Jacklin is proposed for 2012.

- P. Objective Leigh Road Interchange Project – to remove traffic loading on Millstream Road and service future development areas.
- P. Measure To complete Leigh Road works currently under construction along with the Leigh Road retaining wall (complete) and northbound on-ramp.

- Q. Objective Pedestrian Overpass, Spencer and Trans Canada Highway – to promote and increase safety for pedestrian traffic (only going forward if grant funded).
- Q. Measure To install a pedestrian overpass across the Trans Canada Highway to serve the neighbourhood to the north.

- R. Objective Savory School to Galloping Goose Multi-use Lane – to improve the pedestrian/cycling network in this area.
- R. Measure For the completion of multi-use lane between Savory School and Atkins and the Galloping Goose crossing.

CITY OF LANGFORD

**British Columbia
Canada**



Consolidated Financial Statements

Fiscal Year Ended December 31, 2010

Permissive Tax Exemptions 2010

CITY OF LANGFORD

BYLAW NO. 1296

A BYLAW TO EXEMPT CERTAIN LANDS AND IMPROVEMENTS WITHIN THE CITY OF LANGFORD FROM TAXATION FOR THE YEAR 2011

WHEREAS Council may exempt land and improvements from taxation under Section 224 of the Community Charter;

NOW THEREFORE the Council of the City of Langford, in open meeting assembled, hereby enacts as follows:

1. The buildings and improvements together with certain lands surrounding the buildings and improvements and more particularly described as:
 - a) Roll No. 01-62-327-06159.000
Lot: 7, Plan 6190, Section 79, Esquimalt District
Juan de Fuca Cadet Youth Society
948 Dunford Road
 - b) Roll No. 01-62-327-7522.001
Lot: 10, Plan 10901, Section 111, Esquimalt District
Langford Fifty and Up Club
2637 Sunderland Road
 - c) Roll No. 01-62-327-06411.005
Section 84, Esquimalt District, All that portion of the Hollywood Road (renamed Hazelwood Road by Gazette notice dated February 22, 1956), as dedicated by Plan 1718 and extending northerly from the extension easterly of the south boundary of Block 2, Plan 1718, Section 84, Esquimalt District to the extension north-easterly of the north-west boundary of Lot A, Plan 13728.
Metchosin Farmers' Institute
1040 Marwood Avenue
 - d) Roll No. 01-62-327-06439.200
Parcel M, Esquimalt District, Section 86, Metchosin District & Sections 83 and 84 Esquimalt District except that part lying to south of production westerly of the northerly boundary of Lt 3 Blk 2, PL 1524 DD1512501, (PID #000-173-886)
Metchosin Farmers' Institute
1040 Marwood Avenue
 - e) Roll No. 01-62-327-06439.250
Esquimalt District, LD 30 & 21 PT Sections 83, 84, 85, 86 Metchosin District & Sections 83 & 84 Esquimalt District Except Parcel M (DD15125) shown outlined in red on Plan 82 RW Part held under licence of occupation by the Metchosin Farmers' Institute.
Metchosin Farmers' Institute
1040 Marwood Avenue

Permissive Tax Exemptions 2010

Tax Exemption Bylaw No. 1296, 2010
Page 2 of 4

- f) Roll No. 01-62-327-06411.001
Block 2, Plan 1718, Sections 84 and 90, Esquimalt District, and Section 86 and 87, Metchosin District, except that part shown outlined in red in Plan deposited under DD 228921 (PID 007095490)
Metchosin Farmers Institute
1040 Marwood Avenue
- g) Roll No. 01-62-327-13906.060
Esquimalt District, Lot 1 of Plan 17393, Sections 79, 83, 84 and 90, Esquimalt District (PID 003908968)
South Vancouver Island Rangers
3498 Luxton Road
- h) Roll No. 01-62-327-6001.002
Lot A, Plan 26335, Section 81, Esquimalt District
Redeemer Lutheran Church
911 Jenkins Avenue
- i) Roll No. 01-62-327-4124.001
Lot 4, Plan 9088, Section 5, Esquimalt District
Gordon United Church of Canada
929 Goldstream Avenue
- j) Roll No. 01-62-327-4125.001
Lot 1, Plan 14459, Section 5, Esquimalt District
Gordon United Church of Canada
935 Goldstream Avenue
- k) Roll No. 01-62-327-6299.010
Lot 1, Plan 15933, Section 88 & 89, Esquimalt District
Lighthouse Christian Academy
1289 Parkdale Drive
- l) Roll No. 01-62-327-4250.003
Lot A, Plan 28120, Esquimalt District
Grace Baptist Church
2731 Matson Road
- m) Roll No. 01-62-327-5647.010
Lot A, Plan 42956, Esquimalt District
Society of St. Vincent De Paul
2764 Claude Road
- n) Roll No. 01-62-327-5790.021
Lot B, Plan VIP64037, Esquimalt District
West Shore Chamber of Commerce
2830 Aldwynd Road
- o) Roll No. 01-62-327-13660.000
Lot 7, Plan 1957, Metchosin District
The Trustee Board of the Presbyterian Church in Canada
760 Latoria Road

Permissive Tax Exemptions 2010

Tax Exemption Bylaw No. 1298, 2010
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- p) Roll No. 01-62-327-5646.100
Lot 1, Plan VIP69262, Esquimalt District
Bishop of Victoria
798 Goldstream Avenue
- q) Roll No. 01-62-327-06694-030,
Lot 1, Plan 44619, Metchosin District
The Forge (formerly the Western Community Baptist Church)
2610-2612 Sooke Road
- r) Roll No. 01-62-327-18809-000,
Lot A, Plan VIP65130, Section 72, Esquimalt District; Lot 1, Plan
VIP70605, Section 5, Esquimalt District; Lot 35, Plan 2574, Section 1,
Esquimalt District; Lot A, Plan VIP61975, District Lot 85, Malahat District;
Lot A, Block 1479, Plan VIP61976, Malahat District; Lot A, Block 1480,
Plan VIP61977, Malahat District
Island Corridor Foundation
E & N Railway Corridor
- s) Roll No. 01-62-327-05709.202
Lot 2, Plan VIS6677, Section 72, Esquimalt District;
Westwind Plaza (JV) Properties Ltd. (Goudy Library)
119-755 Goldstream Avenue
- t) Roll No. 01-62-327-06220.000;
Lot 1, Block A, Plan 1139, Section 90, Metchosin District
The Land Conservancy
1152 Lippincott Road
- u) Roll No. 01-62-327-06221.000;
Lot 2, Block A, Plan 1139, Sections 89 & 90, Metchosin District
The Land Conservancy
1152 Lippincott Road
- v) Roll No 01-62-327-04188.140
Lot 4 Plan VIS4874, Section 5 Esquimalt District
Habitat for Humanity Victoria
849 Orono Avenue

shall hereby be exempt from taxation for the year 2011.

2. The buildings and improvements together with certain lands surrounding the buildings and improvements, and more particularly described as:

- a) Parcel Identifier 026-232-570, Roll No. 01-62-327-5731.100
Lot 1, Plan VIP78559, Section 72, Esquimalt District
Royal Canadian Legion
761 Station Road

Permissive Tax Exemptions 2010

Tax Exemption Bylaw No. 1296, 2010
Page 4 of 4

shall hereby be exempt from taxation for the year 2011, to the extent that the part of the said buildings and improvements together with certain lands surrounding the buildings and improvements is equivalent to (50%) fifty percent of that part of both.

3. This Bylaw may be cited as the "Tax Exemption Bylaw No. 1296, 2010."

READ A FIRST TIME this 4th day of October, 2010.

READ A SECOND TIME this 4th day of October, 2010.

READ A THIRD TIME this 4th day of October, 2010.

RECONSIDERED AND FINALLY ADOPTED this 16th day of October, 2010.




MAYOR


CORPORATE OFFICER

**CITY OF LANGFORD
ANNUAL DEVELOPMENT COST CHARGES REPORT
FOR THE YEAR ENDED DECEMBER 31, 2011**

		Opening Balance	DCC's Received	Expenditures	Interest Earned	Closing Balance
Parks	\$	7,348,438	1,210,693	(1,582,796)	76,621	7,052,956
Storm Drainage		(49,110)	230,691	(157,354)	488	24,715
Roads		(869,667)	1,193,438	(171,078)	(2,795)	149,898
	\$	6,429,661	2,634,822	(1,911,228)	74,314	7,227,569

There were no waivers or reductions of development cost charges under Section 933.1(2) of the Local Government Act.