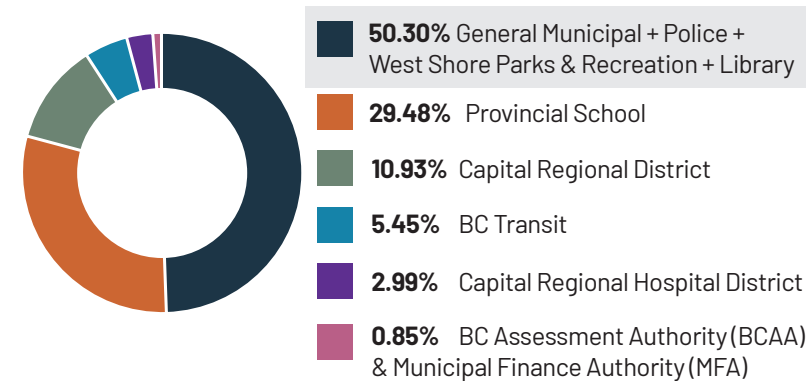


LANGFORD IS COMMITTED TO BUILDING AN INCLUSIVE AND VIBRANT COMMUNITY COMPLETE WITH WORLD-CLASS AMENITIES, PARKS, AND INFRASTRUCTURE FOR LANGFORD RESIDENTS.

What makes up the 12.41% overall tax increase?

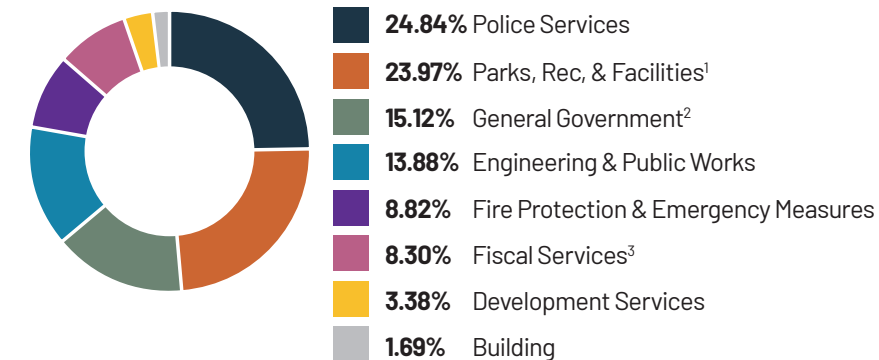
5.03%	Impact of inflation and growth to maintain service levels
2.50%	Additional subsidy for Langford Aquatic Centre/YMCA
1.82%	Four additional RCMP Officers
1.16%	Nine additional firefighters
1.00%	Debt servicing towards potential purchase of the Langford Aquatic Centre/YMCA and/or towards the RCMP Detachment Expansion
0.90%	Additional municipal staff (City Hall and RCMP Detachment)
12.41%	TOTAL

Where Your 2023 Tax Dollars Go

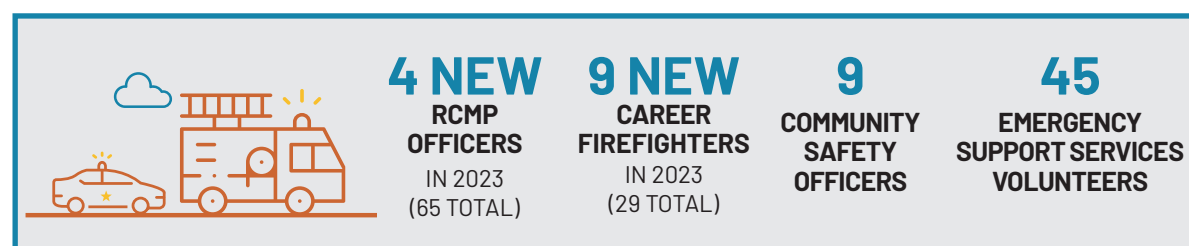
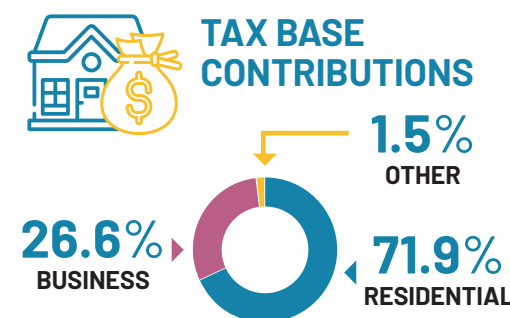


Where Does the Municipal Portion of Your Property Taxes Go?

2023 DEPARTMENTS OPERATING EXPENDITURE BUDGET



¹ Parks, Rec, & Facilities includes: West Shore Parks & Recreation, Greater Victoria Public Library, YMCA-YWCA Westhills (including the additional \$950k subsidy), City Centre Park, and various other parks and facilities maintenance costs.
² General Government includes: Administration, Finance, IT/GIS, HR, Business Development & Events, Communications
³ Fiscal Services includes: Transfers into Reserves, Debt Costs (including Debt Paid for through Local Service Area (LSA))



How Did Langford Compare to Other CRD and Similar Sized Municipalities in 2022?

2023 data not yet available for all communities

Municipal Property Taxes on a Representative House		Total Residential Property Taxes and Charges on a Representative House	
MUNICIPALITY	2022	MUNICIPALITY	2022
Sooke	1,503	Langford	3,625
North Saanich	1,683	Metchosin	3,718
Metchosin	1,709	Colwood	4,253
Courtenay	1,721	North Cowichan	4,263
North Cowichan	1,786	Sooke	4,288
Langford	1,858	View Royal	4,299
Sidney	2,017	Highlands	4,373
View Royal	2,055	Vernon	4,472
Campbell River	2,105	Average	4,482
Highlands	2,105	Courtenay	4,508
Penticton	2,116	Penticton	4,608
Vernon	2,134	Sidney	4,737
Colwood	2,194	Esquimalt	4,765
West Kelowna	2,477	Campbell River	4,870
Langley	2,498	North Saanich	4,928
Central Saanich	2,547	Mission	5,213
Average	2,569	Langley	5,375
Mission	2,621	Central Saanich	5,415
Esquimalt	2,904	West Kelowna	6,000
North Vancouver	3,157	Victoria	6,222
Saanich	3,189	Saanich	6,485
Victoria	3,322	North Vancouver	6,712
Port Moody	3,843	Port Moody	7,501
Oak Bay	4,638	Oak Bay	9,261
West Vancouver	5,467	West Vancouver	11,524

Source: www2.gov.bc.ca/gov/content/governments/local-governments/facts-frame-work/statistics

ONGOING MAINTENANCE
DATA AS OF DECEMBER 2022

415KM
OF ROADWAYS

37
STORMWATER PONDS

100KM
OF SIDEWALKS

\$231,460
ARTS AND CULTURE GRANT FUNDING RECEIVED IN 2022

Langford JOB BANK
SUPPORTING LOCAL BUSINESSES
LANGFORD.CA/JOBS

ATTAINABLE HOUSING PROGRAM
LAUNCHED IN 2022
LANGFORD.CA/WELCOMEHOME

NEW POST-SECONDARY CAMPUS
ANNOUNCED IN 2022

LOW CARBON CONCRETE POLICY
FIRST CITY IN CANADA TO ADOPT

ONGOING SUPPORT OF CITY AND COMMUNITY EVENTS
SEE WHAT'S UPCOMING AT LANGFORD.CA/EVENTS

VISITOR GUIDE & MOBILE INFO CENTRE
2,097 VISITORS SERVED IN 2022
FUNDED BY LOCAL HOTEL TAX

454
BUSINESS LICENSE APPLICATIONS PROCESSED IN 2022

3,642
NEW RENTAL APARTMENT UNITS COMPLETED IN 2015-2023
730
BELOW-MARKET

832,472
SQ. FT. OF COMMERCIAL SPACE ADDED IN LAST 8 YEARS (2015-2023)
2,787
APARTMENTS WITHIN WALKING DISTANCE TO THE DOWNTOWN CORE

THE LANGFORD STATION
CULTURAL DISTRICT

LANGFORD STATION
CULTURAL DISTRICT OPENED 2022
LANGFORD.CA/STATION

2,392 ACRES OF GREEN SPACE & PARKS
6,124 PARKS & BOULEVARD TREES MAINTAINED
NEW AND IMPROVED PARKS
FLYING FIREMEN PARK
WILLING PARK
CHIDLOW PARK
DANBROOK PARK
ECHO VALLEY PARK
CHIEF AL LEQUESNE
ERNHILL PARK
KETTLE CREEK PARK

Langford GRAVITY ZONE & NATURE TRAILS
2,972 m MULTI-USE TRAILS
1,120 m HIKING TRAILS
4,186 m MOUNTAIN BIKING TRAILS

JORDIE LUNN BIKE PARK CLUBHOUSE
OPENING 2023
RESTAURANT | BICYCLE RETAIL | REPAIR & RENTALS
PROGRAMMABLE COMMUNITY SPACE | OFFICE SPACE

VETERANS MEMORIAL PARK
EXPANSION ANNOUNCED IN 2022

66KM TOTAL BIKE LANES
 15KM MULTI-USE PATHWAYS

Blink RAPIDBUS

BLINK RAPIDBUS LINE 95
ROUTE 95: WESTSHORE - DOWNTOWN @ BLINK RAPID BUS STOPS
PEAK TIMES: EVERY 7-8 MINUTES
NON-PEAK TIMES: EVERY 15 MINUTES

20 BC TRANSIT ROUTES
279 BUS STOPS

27 CITY-OWNED PLAYGROUNDS
4 LAKES

1 SUSPENSION BRIDGE
1 PROVINCIAL PARK & CAMPGROUND